

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
March 10, 2022 Meeting

6:00PM

1. Call to Order
2. Invocation/Pledge of Allegiance: Supervisor Hoover
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
6. Consent Agenda:
 - A) Minutes – February 10, 2022 Meeting
 - B) Warrants for Approval February 2022
 - C) Treasurer’s Report December 2021
7. County-wide Redistricting for Voting Districts – Final Review & Decision
8. County Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Dept. of Transportation
 - C) DCJS Grant funds – LOLE Block Grant
 - D) Health Insurance – Bid/Renewal Update
 - E) Sheriff’s Budget – Additional Appropriation
 - F) Lease Agreement – Cooperative Extension
9. FY2023 Budget & Personal Property Assessment Discussion
 - A) Lunenburg Youth League – Budget Request
 - B) Electoral Board – Budget Considerations
10. DEQ – Polystyrene Reduction Legislation
11. Project LUIS – Radio System/Microwave Towers - Update
12. Planning and Economic Development Update
 - A) Commonwealth Regional Council –Rebate Appropriation
 - B) Event Venue Update
13. Administrator’s Update
 - A) Dominion Transmission Line
14. County Attorney Update
 - A) Marijuana Legislation - Discussion
15. Closed Session Items (if necessary)
16. Other Business (per Board approval)
17. Adjournment

All who attend the Board of Supervisors meeting should adhere to the CDC guidance regarding masks and social distancing to reduce transmission of COVID-19. Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting at tgee@lunenburgva.net or by phone at 434-696-2142. It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator’s Office at 434-696-2142 prior to the meeting date. -- Tracy M. Gee, County Administrator

**LUNENBURG COUNTY, VIRGINIA
A RESOLUTION TO REPEAL THE STATE OF EMERGENCY
DECLARED MARCH 13, 2020 AND
REINSTATED ON SEPTEMBER 9, 2021 DUE TO COVID-19**

WHEREAS, on March 12, 2020, the Governor of the Commonwealth of Virginia declared a state of emergency in the Commonwealth of Virginia in response to the spread of the virus that remains in effect unless amended or rescinded; and

WHEREAS, on March 13, 2020, the Board of Supervisors of Lunenburg County (the "Board") declared a state of emergency in Lunenburg County thereby putting into effect the powers, functions and duties for Lunenburg County government, prescribed by state law, local ordinances and resolution including the emergency operations plan for Lunenburg County ; and

WHEREAS, the Board decided to end the state of emergency in Lunenburg County effective June 30, 2021; and

WHEREAS, after June 30, 2021, the coronavirus continued to rapidly spread in the County; and

WHEREAS, because of this rapid spread, the Board voted to reinstate the state of emergency in Lunenburg County effective September 9, 2021;

WHEREAS, the Board finds that emergency measures implemented in Lunenburg County necessary to mitigate the ongoing emergency and disaster occurring in the County to protect the health, safety, and welfare of the citizens have been successful; and

WHEREAS, the Board has decided to end the state of emergency in Lunenburg County effective March 10, 2022, and

NOW, THEREFORE, BE IT RESOLVED that the Lunenburg County Board of Supervisors on the 10th day of March, 2022, does hereby declare an end to the State of Emergency declared March 12, 2020 and reinstated on September 9, 2021 due to COVID-19 effective March 10, 2022.

I, Tracy M. Gee, do hereby certify that the foregoing writing is a true, correct copy of a Resolution duly adopted by the Board of Supervisors of Lunenburg County, Virginia, by a vote of ____ to ____, as recorded below, at a regular meeting held on March 10, 2022.

Clerk, Board of County Supervisors

Consent Agenda:

- A) Minutes – February 10, 2022 Meeting**
- B) Warrants for Approval February 2022**
- C) Treasurer’s Report December 2021**

DRAFT

**LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA**

Minutes of the February 10, 2022 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, February 10, 2022 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, T. Wayne Hoover, Edward Pennington, Charles R. Slayton, Robert Zava, County Administrator Tracy M. Gee, Deputy Administrator Nicole A. Clark, County Attorney Frank Rennie and Assistant County Attorney Drew DiStanislao.

Due to the COVID-19 pandemic, guests, Supervisors and staff adhered to social distancing and wearing masks per the CDC guidelines.

Chairman Slayton called the meeting to order.

Supervisor Zava provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. Supervisor Hoover requested that Crossroad Community Services be added as 8F. Administrator Gee requested that the Southside Center for Violence Prevention be added as 9A on a request she received earlier in the day.

Chairman Slayton called for any wishing to speak under Citizen Comment. There were none.

Supervisor Hoover requested that the Treasurer's December 2021 reports be removed from the Consent Agenda.

Supervisor Hoover made motion, seconded by Supervisor Edmonds and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to accept the Consent Agenda to include the January 13, 2022 meeting minutes and the following Warrants for Approval:

January 2022:	Payroll: Direct Deposit	\$ 160,540.07
	Payroll Check #2004	\$ 916.92
	Payroll Taxes Federal:	\$ 53,078.64
	Payroll Taxes State:	\$ 9,514.40
	Payroll VRS payment:	\$ 33,133.03
	Payroll ICMA-RC payment:	\$ 1,182.60
	Payroll Health Savings Deposits:	\$ 4,330.96
	Accounts Payable: #80379-80476	\$ <u>803,087.44</u>
	Total:	\$ 1,065,784.06

Supervisor Bacon made motion, seconded by Supervisor Pennington and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to enter into public hearing regarding the proposed redistricting of election districts in the county.

Assistant County Attorney DiStanislao reviewed the proposed map and ordinance as recommended by the Redistricting Committee. He advised that Virginia Code requires districts be compact and concise. He added that these efforts resulted in the biggest changes for District Six (Hounds Creek) and District Two (Brown's Store). He also advised that in the proposed map, two of the polling places would be outside of their respective precinct. However, Virginia Code allows for a polling place to be outside of the precinct, as long as it is within one mile of the precinct line. Assistant County Attorney DiStanislao explained that code required forty-five days notice be given of the proposed changes as well as a thirty days public comment period. He continued that he would ask for a vote from the Board on the proposed map and ordinance at the March meeting. County Attorney Rennie shared that the total population of prisons had been removed from the population counts in the 2020 Census. As a result, District Two (Brown's Store) saw the most change in population.

Supervisor Hoover made motion, seconded by Supervisor Bacon and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to exit public hearing regarding the proposed redistricting of election districts in the county.

Administrator Gee advised that Assistant School Superintendent and Director of Finance, James Abernathy, was unable to attend the meeting and would report to her after the upcoming School Board meeting regarding spending reductions to meet the reduction in average daily membership.

Mr. Kevin Smith of VDOT provided the monthly report. He advised that there had been several winter weather events in the past few weeks. VDOT has prepared accordingly for each event. Mr. Smith added that crews have also been fighting pot holes and performing maintenance. He noted that litter control crews had begun cleanup efforts and as soon as the weather begins to warm up they will proceed with rural rustic projects, mostly likely beginning with Tinkling Road or Martin Road. Supervisor Zava commented on logging companies working in the area that are tracking and leaving mud in the roadways. He added that road can then become very dangerous for motorists. He questioned if VDOT was able to aid in preventing logging companies from creating these dangerous conditions. Mr. Smith replied that logging companies are required to obtain a permit from VDOT. If conditions are bad enough, VDOT is able to pull their permit and they will be required to stop logging. Mr. Smith commented that he will contact the local forester to help in their efforts to get the logging companies to clean up the roads.

Administrator Gee shared a request from Clerk of Circuit Court Gordon Erby to accept a check in the amount of \$6,000 to cover the salary and fringes cost of an additional full-time staff member for the month of January in the amount of \$4000, then apply the remaining \$2,000 to his part-time salary and wages line item. Clerk Erby hired a deputy clerk to replace a retiring deputy clerk and he employed them both during the month of January so that the newly-hired clerk could be properly trained. The funds come from the Circuit Court Clerk's local funds account and not from county funds.

Supervisor Pennington made motion, seconded by Supervisor Bacon, and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to authorize the receipt of funds from the Circuit Court Clerk's state fund account and credit \$4,000 to salary/wages and fringe benefits line items

to cover the cost of an additional full-time staff member for the month of January, with the remaining \$2,000 being credited to the Circuit Court Clerk's part-time salary/wages and FICA line items.

Administrator Gee advised that she had received the health insurance renewal from The Local Choice, and it included an eight percent increase in premiums. She noted that she is researching other options for affordable medical coverage for staff and their dependents. She plans to issue an RFP to three interested consultants to procure rates from several other providers. The selection must move quickly since The Local Choice requires that a contract be signed by March 25th.

Mr. Shawn Rozier, Vice President of Housing with STEPS, Inc., presented a proposal for a homeless housing facility to be located on West Third Street in Farmville and serve the counties within the Heartland Planning Group, which includes Lunenburg. They are requesting \$200,000 in ARPA funds from each of the six member counties. His proposal outlined their plan to provide emergency sheltering, support services and permanent supportive housing to mitigate the effects of the pandemic and strengthen compliance with COVID-19 health precautions. The initial plan includes eleven homes for emergency shelter, three homes for permanent supportive housing and a 1,380 square foot community center. Mr. Rozier indicated that he believes they will be able to begin construction within three months of securing funding and the ultimate goal would be completion in mid to late 2023. Supervisor Edmonds noted that the majority of the funds have been earmarked for other projects at this point, adding that if this proposal was presented last year, the County would have more flexibility in allocating ARPA funds to the project. Supervisor Pennington suggested that Administrator Gee and the Finance Committee review the request during budget discussion and make a recommendation as to what Lunenburg may be able to contribute.

Supervisor Hoover advised that he is now the Vice-Chairman of the Crossroads Community Services Board. He shared that they selected a new director for the organization to begin April 11, 2022. He added that CCSB has also hired a CPA firm to work with staff on the financials of the organization. Supervisor Hoover commented that the CCSB is making every effort to move forward in a positive direction.

Melody Foster, Executive Director for the Commonwealth Regional Council, provided an overview of their efforts in Lunenburg over the past year. She briefly reviewed the projects for which they applied and administered funding in the amount of \$249,055 in Lunenburg County this year. These projects included benefits to both towns, fire and rescue organizations, broadband initiatives, emergency planning assistance, and an update to the Regional Hazard Mitigation plan. Ms. Foster reminded the Board that their membership policy was amended to include terms stating that if the CRC audited cash fund balance was in excess of \$600,000, the excess amount would be equally divided and returned to the member localities. Their audited June 30, 2021 balance was \$634,674.22, resulting in a refund amount for each member, Lunenburg's share being \$4,953.46. Ms. Foster advised that each member locality may choose to keep the funds or they may reinvest the funds back into the CRC. She asked the Board to consider reinvestment of the funds. Supervisor Edmonds suggested accepting the funds and allowing the Finance Committee time to consider the best option for Lunenburg.

Supervisor Edmonds made motion, seconded by Supervisor Hoover, and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to accept the refund of dues from the CRC in the amount of \$4,953.46 and place the funds in the Economic Development fund.

Ms. Foster discussed consideration of launching a Regional Development Organization (RDO). She explained that RDO's are an integral part of the Virginia economic development system. They serve as the only conduit between the Virginia Economic Development Partnership and the individual localities, enabling regions to assemble assets comprehensively, creating a stronger market position. They also significantly support business retention/expansion, site development and provide professional economic development staffing support for local governments. Ms. Foster commented that this concept is just in the preliminary stages and she is approaching localities to consider a place holder in the CRC member's budget process in case the formation of an RDO does materialize. She advised that the initial cost would be around \$50,000. She added that the figure seems high, however, this would be initial costs of starting a new organization and not the ongoing membership costs. Administrator Gee advised that the county is currently a member of Virginia's Growth Alliance which provides similar services to localities. She added that if Lunenburg decides to withdraw its membership with VGA, notice must be given before December 31st prior to the fiscal year that the membership would discontinue. Ms. Foster commented that five of the seven members of the CRC have already withdrawn or given notice that they intend to withdraw from Virginia's Growth Alliance.

Mrs. Hattie Farrar, a Board member for the Southside Center for Violence Provention, approached the Board requesting consideration of funding for the upcoming fiscal year. She reviewed their services, noting that 120 clients from Lunenburg had been helped in their facilities during the past year. She advised that all of their services are free and confidential. Mrs. Farrar stated that their budget request for the upcoming 2022-23 fiscal year had been submitted to Administrator Gee and she appreciated the Board's consideration of their request.

Administrator Gee advised that the County had received only one response to the RFP for fiber infrastructure and broadband services. She advised that a proposal from Kinex Telecom committed to seventy-five percent of the project completed within four years. Administrator Gee commented that \$800,000 in ARPA funds had been earmarked for this project. Supervisor Hoover stated that high-speed internet throughout the county was crucial. It has proven to be detrimental to those areas without internet service during the pandemic.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to accept the proposal from Kinex Telecom for the construction of broadband services with the commitment of seventy-five percent of the project to be completed within four years and allow Administrator Gee and County Attorney Rennie to review and sign the contract with Kinex Telecom and the other two localities.

Mr. Rodney Newton provided an update on the Radio System project (Project LUIS). He advised that discussions continued regarding options for towers to place the new equipment around the county. He added that the monthly lease fees for cell towers were much higher than projected. During the RFP process, vendors selected the best coverage options from four possible locations of radio communications sites. Mr. Newton stated that one of the towers was located at the Lunenburg Correctional facility and involved no costs to the county. The load study for the tower on Gary Road would not support the equipment, and therefore, could not be used. Mr. Newton explained that monthly rental cost for the remaining towers ranged from \$2,000 to \$4,000. He advised that he and Cheryl Giggetts of CTA Consultants were looking into other options as neither expected tower owners to request such high rental costs. Mr. Newton commented that Victoria Fire and Rescue's Station 7 in Kenbridge has land in which the county could use, free of charge, to construct its own tower. He shared that he is also in communications with Southside Electric Cooperative as they own the land at Gary Road. The County

could potentially build a tower at that location to use for the radio system. Mr. Newton shared the average cost of building a tower was around \$400,000, however, any new tower built and owned by the County would have space for others to rent to place their equipment. The potential rental income could help offset the cost of building the tower. Mr. Newton advised that some funding for tower rental was built into the contract with L3Harris, so those funds can also be applied to the cost of building a tower. Administrator Gee noted that she is also researching options for additional funding if the Board decides not to use additional ARPA funds for the tower expenses. Mr. Newton shared that this issue has already pushed the project back two months. He stated that he would need a determination from the Board on how to move forward. Supervisor Hoover commented that the radio system project is a matter of public safety which is the purpose of ARPA funds. He added that every police unit, emergency services unit, school bus, public works vehicle, and countless others use and rely on the radio system for communication. He continued that he does not see where the county has much choice and certainly cannot afford the fees vendors are requesting for rental space.

Supervisor Hoover made motion, seconded by Supervisor Bacon, and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to use federal ARPA funds toward the construction of two towers for use in the radio communications system, one located the property of Victoria Fire and Rescue's Station 7 and one located at the Gary Road tower site, pending discussions with Southside Electric Cooperative.

Ms. Taylor Newton, Director of Community Development, provided her monthly report. She advised that she is exploring grant opportunities for additional hangars at the airport. She shared that the first Planning Commission meeting of the year was held in February. Mr. James "Buck" Tharpe was re-elected Chairman and Mr. Walter Thompson was elected Vice-Chairman. County Attorney Rennie shared that Assistant County Attorney DiStanislao would start serving as the attorney advisor for the Planning Commission. County Attorney Rennie will remain with the Board of Supervisors.

Administrator Gee provided her monthly report. She shared that she and Supervisor Hankins attended the VACo legislative day in Richmond, along with Rodney and Stacey Newton. She shared highlights with the remaining Board members. Administrator Gee advised that COVID-19 testing and vaccine clinics were ongoing within the county. She thanked all those involved in the planning or organization of the clinics. Administrator Gee advised that Meridian Waste is not currently interested in increasing their tonnage at the landfill. However, they are looking for land to purchase to use as a barrow pit. She shared that the County has some land near the animal shelter that could be available. County Attorney Rennie advised that if that comes to fruition, a public hearing would be required.

Supervisor Pennington made motion, seconded by Supervisor Hankins, and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to appoint Jamyce Watson of 489 K-V Road, Victoria to fill the unexpired term ending December 31, 2022 on the Department of Social Services Advisory Board for District 5 (Love's Mill).

Supervisor Pennington made motion, seconded by Supervisor Bacon, and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to enter Closed Session citing Virginia Code Section §2.2-3711A7 Consult with Legal Counsel regarding legal matters needing legal advice.

CERTIFICATION OF CLOSED SESSION MEETING

WHEREAS, the Board of Supervisors of Lunenburg County, Virginia ("Board") convened a Closed Session Meeting on this date pursuant to an affirmative recorded vote in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section §2.2-3712 of the Code of Virginia, 1950, as amended, requires a certification by the Board that such Closed Meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from Open Meeting requirements by Virginia law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Board.

VOTING YES

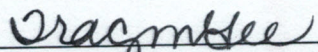
Supervisor Edmonds
Supervisor Hankins
Supervisor Bacon
Supervisor Hoover
Supervisor Pennington
Supervisor Slayton
Supervisor Zava

VOTING NO

ABSENT

Supervisor Hankins made motion, seconded by Supervisor Bacon, and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to return to Open Session.

Supervisor Hoover made motion, seconded by Supervisor Bacon and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to adjourn.



Tracy M. Gee, Clerk
County Administrator

Charles R. Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

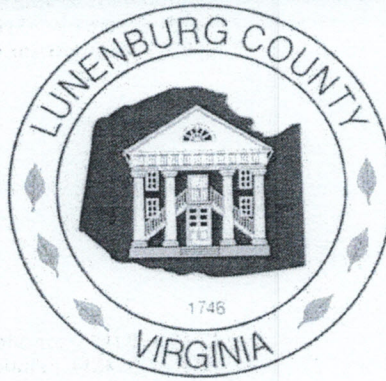
T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

February 28, 2022

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

February 2022:	Payroll: Direct Deposit	\$ 146,422.43
	Payroll Check #2005	\$ 950.56
	Payroll Taxes Federal:	\$ 48,403.74
	Payroll Taxes State:	\$ 8,670.92
	Payroll VRS payment:	\$ 34,184.90
	Payroll ICMA-RC payment:	\$ 1,134.26
	Payroll Health Savings Deposits:	\$ 3,830.95
	Accounts Payable: #80477-80614	\$ <u>363,265.97</u>
	Total:	\$ 606,863.73

Sincerely,

Tracy M. Gee
County Administrator

AP100B 2/28/2022 LUNENBURG COUNTY A/P CHECK REGISTER
TIME-11:51:39 Check Date - 2/28/2022

CHECK#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80577	932 ADVANTUS STRATEGIES	000	2/28/2022	5,000.00	.00
80578	179 AFLAC	000	2/28/2022	1,280.65	.00
80579	711 ALLSTATE BENEFITS	000	2/28/2022	518.17	.00
80580	177 ANTHEM BCBS	000	2/28/2022	23,754.00	.00
80581	134 BLACKSTONE AREA BUS SYSTE	000	2/28/2022	592.85	.00
80582	675 CENTRAL DISTRICT COR	000	2/28/2022	125.00	.00
80583	496 CONCISE	000	2/28/2022	8,067.00	.00
80584	276 COR ASSOCIATION OF VA	000	2/28/2022	45.00	.00
80585	191 DEARBORN NATIONAL LIFE	000	2/28/2022	158.76	.00
80586	44 DIAMOND SPRINGS WATER INC	000	2/28/2022	126.63	.00
80587	46 DOMINION ENERGY VIRGINIA	000	2/28/2022	2,236.71	.00
80588	812 ESRI	000	2/28/2022	1,545.00	.00
80589	64 FIRST CITIZENS BANK	000	2/28/2022	226.98	.00
80590	865 GRANITE TELECOMMUNICATION	000	2/28/2022	688.74	.00
80591	751 HEALTH EQUITY	000	2/28/2022	53.10	.00
80592	158 JACK & SON	000	2/28/2022	7,601.00	.00
80593	651 LEGALSHIELD	000	2/28/2022	18.95	.00
80594	254 LEWIS WELDING &	000	2/28/2022	3,875.00	.00
80595	407 L3HARRIS TECHNOLOGIES, INC	000	2/28/2022	127,500.00	.00
80596	649 MECKLENBURG ELECTRIC	000	2/28/2022	167.56	.00
80597	827 MINNESOTA LIFE INSURANCE	000	2/28/2022	47.15	.00
80598	94 PETTY CASH FUND	000	2/28/2022	8.00	.00
80599	102 SECURITY ALLIANCE	000	2/28/2022	135.00	.00
80600	881 SNOW DONNA	000	2/28/2022	13.14	.00
80601	511 SOUTHERN OFFICE MACHINES	000	2/28/2022	30.00	.00
80602	135 SOUTHSIDE ELECTRIC COOP, I	000	2/28/2022	672.96	.00
80603	209 TK ELEVATOR CORP	000	2/28/2022	4,572.60	.00
80604	182 TREASURER OF VIRGINIA	000	2/28/2022	352.50	.00
80605	220 TREASURER OF VIRGINIA	000	2/28/2022	713.60	.00
80606	755 TREASURER OF VIRGINIA	000	2/28/2022	296.00	.00
80607	920 TRENT LAND SURVEYING	000	2/28/2022	25.00	.00
80608	999999 VAAO	000	2/28/2022	35.00	.00
80609	507 VACORP	000	2/28/2022	231.42	.00
80610	183 VALIC	000	2/28/2022	2,800.00	.00
80611	111 VIRGINIA CREDIT UNION	000	2/28/2022	1,000.00	.00
80612	173 WILCO JANITORIAL SUPPLIES	000	2/28/2022	1,055.49	.00
80613	878 WITMER PUBLIC SAFETY GROU	000	2/28/2022	2,156.00	.00
80614	933 WRIGHT AUTO SUPPLY, INC	000	2/28/2022	9.68	.00
	CLASS TOTAL			196,834.64	
	ACH TOTAL			.00	
	CHECK TOTAL			196,834.64	
	EPY TOTAL			.00	
	FINAL TOTAL			196,834.64	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 196,834.64- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

2-28-22
DATE

Charles R. Clayton
COUNTY ADMINISTRATOR

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80514	283	ADAMS PATRICIA M	000	2/15/2022	170.10	.00
80515	880	AMAZON CAPITAL SERVICES	000	2/15/2022	271.43	.00
80516	59	AT&T MOBILITY	000	2/15/2022	500.68	.00
80517	125	BARNES REPAIR SHOP INC	000	2/15/2022	2,298.85	.00
80518	139	BENCHMARK COMMUNITY BANK	000	2/15/2022	1,473.02	.00
80519	864	BERKLEY GROUP LLC, THE	000	2/15/2022	715.60	.00
80520	134	BLACKSTONE AREA BUS SYSTE	000	2/15/2022	251.12	.00
80521	371	BUG BUSTERS PEST CONT, INC	000	2/15/2022	248.00	.00
80522	999999	Clark Susan Wingo	000	2/15/2022	30.00	.00
80523	746	CANON SOLUTIONS AMERICA	000	2/15/2022	87.84	.00
80524	10	CENTURYLINK	000	2/15/2022	1,560.11	.00
80525	643	CHARLOTTE PRINTING, LLC	000	2/15/2022	1,160.30	.00
80526	291	CHUCK'S AUTO&TRUCK REPAIR	000	2/15/2022	308.51	.00
80527	52	CLEMENT ROBERT E	000	2/15/2022	1,511.66	.00
80528	702	COMCAST COMMUNICATIONS	000	2/15/2022	272.02	.00
80529	58	COWAN GATES PC	000	2/15/2022	9,822.48	.00
80530	882	CTA CONSULTANTS, LLC	000	2/15/2022	15,000.00	.00
80531	119	DATA CARE, INC.	000	2/15/2022	437.97	.00
80532	481	DE LAGE LANDEN	000	2/15/2022	117.50	.00
80533	44	DIAMOND SPRINGS WATER INC	000	2/15/2022	197.65	.00
80534	44	DIAMOND SPRINGS WATER INC	000	2/15/2022	43.80	.00
80535	46	DOMINION ENERGY VIRGINIA	000	2/15/2022	4,571.42	.00
80536	999999	Fowler Timothy M	000	2/15/2022	30.00	.00
80537	642	FARMVILLE NEWSMEDIA	000	2/15/2022	1,067.75	.00
80538	690	FIELDS, JOSH DBA	000	2/15/2022	550.00	.00
80539	66	FUEL FREEDOM CARD	000	2/15/2022	2,999.95	.00
80540	1046	FULLERTON PROPERTIES, INC	000	2/15/2022	2,200.00	.00
80541	213	GALLION & RICHARDS	000	2/15/2022	34.64	.00
80542	67	GCR COMPANY	000	2/15/2022	1,225.00	.00
80543	999999	Hazelwood Willette	000	2/15/2022	30.00	.00
80544	807	HMM PORTA TOILET LLC	000	2/15/2022	450.00	.00
80545	999999	Jefferson Kathleen	000	2/15/2022	30.00	.00
80546	78	KENBRIDGE OFFICE SUPPLY	000	2/15/2022	1,108.48	.00
80547	575	KENBRIDGE OIL CO., INC.	000	2/15/2022	927.15	.00
80548	77	KENBRIDGE SUPPLY COMPANY	000	2/15/2022	189.99	.00
80549	75	KENBRIDGE TIRE	000	2/15/2022	45.00	.00
80550	80	KUSTOM SIGNALS INC	000	2/15/2022	2,361.00	.00
80551	254	LEWIS WELDING &	000	2/15/2022	1,080.00	.00
80552	83	LUNENBURG ANIMAL HOSPITAL	000	2/15/2022	45.00	.00
80553	999999	Marchman Tacarra	000	2/15/2022	30.00	.00
80554	626	MUFFLER & GLASS SHOP, THE	000	2/15/2022	910.00	.00
80555	212	MUNICODE	000	2/15/2022	900.00	.00
80556	1042	NEWTON RODNEY C.	000	2/15/2022	500.00	.00
80557	999999	Puleo Janice	000	2/15/2022	30.00	.00
80558	360	PEGRAM, PHILLIP	000	2/15/2022	100.00	.00
80559	96	PIEDMONT REGIONAL JUV.	000	2/15/2022	3,100.00	.00
80560	98	PRECISION PIPES INC	000	2/15/2022	3,475.00	.00
80561	1054	RONNIE LONG ELECTRICAL	000	2/15/2022	75.00	.00
80562	934	SERVICE PLUS PROPANE	000	2/15/2022	1,796.40	.00
80563	135	SOUTHSIDE ELECTRIC COOP, I	000	2/15/2022	579.80	.00
80564	652	SOUTHSIDE MESSENGER, THE	000	2/15/2022	411.39	.00
80565	216	TOWN OF VICTORIA	000	2/15/2022	62.00	.00

CHECK#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80566	768 TOWNES TUANA	000	2/15/2022	14.06	.00
80567	601 TRI COUNTY DRUG AND GANG	000	2/15/2022	768.00	.00
80568	113 VERIZON	000	2/15/2022	27.03	.00
80569	490 VESSEL VALUATION SERVICES	000	2/15/2022	378.67	.00
80570	114 VICTORIA AUTOMOTIVE	000	2/15/2022	433.28	.00
80571	1052 VIRGINIA CLE	000	2/15/2022	195.00	.00
80572	455 VIRGINIA'S RETREAT	000	2/15/2022	4,500.00	.00
80573	361 WARD ANDREW S.	000	2/15/2022	100.00	.00
80574	900 WAY LARRY	000	2/15/2022	287.58	.00
80575	878 WITMER PUBLIC SAFETY GROU	000	2/15/2022	1,632.00	.00
80576	933 WRIGHT AUTO SUPPLY, INC.	000	2/15/2022	1,154.49	.00
	CLASS TOTAL			69,744.72	.00
	ACH TOTAL			.00	
	CHECK TOTAL			69,744.72	
	EPY TOTAL			.00	
	FINAL TOTAL			69,744.72	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
 THE TOTAL 69,744.72- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

2-15-2022
 DATE

Charles R. Slayton
 COUNTY ADMINISTRATOR

A/P CHECK REGISTER
Check Date - 2/02/2022

AP100B 2/04/2022 LUNENBURG COUNTY
TIME-11:24:50

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80477	452	ABERNATHY, KEVIN	000	2/02/2022	189.33	.00
80478	880	AMAZON CAPITAL SERVICES	000	2/02/2022	330.46	.00
80479	746	CANON SOLUTIONS AMERICA	000	2/02/2022	87.84	.00
80480	328	CENTRAL VIRGINIA CRIMINAL	000	2/02/2022	563.70	.00
80481	10	CENTURYLINK	000	2/02/2022	1,457.71	.00
80482	643	CHARLOTTE PRINTING, LLC	000	2/02/2022	332.90	.00
80483	702	COMCAST COMMUNICATIONS	000	2/02/2022	266.88	.00
80484	58	COWAN GATES PC	000	2/02/2022	14,050.83	.00
80485	124	CROSSROADS COMMUNITY	000	2/02/2022	13,250.00	.00
80486	481	DE LAGE LANDEN	000	2/02/2022	1,117.50	.00
80487	46	DOMINION ENERGY VIRGINIA	000	2/02/2022	1,525.54	.00
80488	39	ELLIOTT JAMES W	000	2/02/2022	1,292.00	.00
80489	642	FARMVILLE NEWSMEDIA	000	2/02/2022	226.50	.00
80490	64	FIRST CITIZENS BANK	000	2/02/2022	567.05	.00
80491	865	GRANITE TELECOMMUNICATION	000	2/02/2022	776.49	.00
80492	294	ID NETWORKS	000	2/02/2022	3,201.00	.00
80493	78	KENBRIDGE OFFICE SUPPLY	000	2/02/2022	274.50	.00
80494	77	KENBRIDGE SUPPLY COMPANY	000	2/02/2022	163.95	.00
80495	254	LEWIS WELDING &	000	2/02/2022	3,382.91	.00
80496	407	L3HARRIS - PSPC	000	2/02/2022	1,611.00	.00
80497	649	MECKLENBURG ELECTRIC	000	2/02/2022	1,183.80	.00
80498	199	NEW DIXIE OIL CORPORATION	000	2/02/2022	6,537.35	.00
80499	96	PIEDMONT REGIONAL JUV.	000	2/02/2022	3,300.00	.00
80500	100	QUILL CORPORATION	000	2/02/2022	250.53	.00
80501	221	ROBINSON, FARMER, COX ASSOC	000	2/02/2022	29,900.00	.00
80502	769	SANGOMA TECHNOLOGIES	000	2/02/2022	938.19	.00
80503	714	SLAYTON RANDY	000	2/02/2022	194.08	.00
80504	511	SOUTHERN OFFICE MACHINES	000	2/02/2022	30.00	.00
80505	107	STANDBY SYSTEMS INC	000	2/02/2022	743.49	.00
80506	337	STEPS, INC.	000	2/02/2022	65.00	.00
80507	899	TMDE CALIBRATION LABS, IN	000	2/02/2022	216.25	.00
80508	110	US BANK	000	2/02/2022	625.00	.00
80509	176	VIRGINIA TECH	000	2/02/2022	5,563.98	.00
80510	116	VRAV	000	2/02/2022	250.00	.00
80511	878	WITMER PUBLIC SAFETY GROU	000	2/02/2022	1,859.75	.00
80512	1038	WOODLEY SHAMEKA	000	2/02/2022	2,303.00	.00
80513	933	WRIGHT AUTO. SUPPLY, INC.	000	2/02/2022	58.10	.00
		CLASS TOTAL			96,686.61	.00
		ACH TOTAL			.00	
		CHECK TOTAL			96,686.61	
		EPY TOTAL			.00	
		FINAL TOTAL			96,686.61	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 96,686.61 - EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

2-4-22
DATE

Travis
COUNTY ADMINISTRATOR
Charles R. Saylor

2-4-22

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
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FUND #-100 ** General Fund Revenue **

11011	** RE Taxes **	3,452,000.00	3,452,000.00	35,654.48	1,879,928.36	1,572,071.64
11020	** Public Service **	260,000.00	260,000.00	.00	120,843.93	139,156.07
11030	** Personal Property **	2,470,000.00	2,470,000.00	112,017.34	1,451,475.59	1,018,524.41
11040	** Machinery & Tools **	260,000.00	260,000.00	2,196.95	143,471.68	116,528.32
11050	** Merchant's Capital (MR) **	80,000.00	80,000.00	2,660.54	52,151.42	27,848.58
11060	** Penalties & Interest **	100,000.00	100,000.00	18,118.78	55,809.27	44,190.73
12010	** Local Sales & Use Taxes **	400,000.00	400,000.00	53,825.52	243,762.65	156,237.35
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	2,061.46	11,655.90	8,344.10
12070	** Taxes on Recordation & Wills **	64,000.00	64,000.00	4,291.43	46,583.77	17,416.23
13010	** Animal Licenses **	5,000.00	5,000.00	830.00	3,230.00	1,770.00
13020	** Animal Fines & Kennel Fees **	2,500.00	2,500.00	260.00	3,572.00	1,072.00
13030	** Permits & Other Licenses **	30,400.00	30,400.00	2,901.78	22,911.21	7,488.79
13033	** Local Landfill Revenue **	505,000.00	505,000.00	129,911.70	277,139.90	227,860.10
14010	** Fines & Forfeitures **	39,000.00	39,000.00	1,885.90	15,055.19	23,944.81
14040	** Processing Fees **	1,000.00	1,000.00	67.21	294.54	705.46
15010	** Revenue From Use of Money **	40,000.00	40,000.00	1,873.89	8,938.06	31,061.94
15020	** Revenue From Use of Property **	31,500.00	31,500.00	874.79	16,741.29	14,758.71
16010	** Court Costs **	3,550.00	3,550.00	168.94	1,825.90	1,724.10
16020	** Charges Commonwealth Attorney **	1,000.00	1,000.00	90.72	445.09	554.91
18030	** Refunds **	.00	.00	280.40	1,487.60	1,487.60
18990	** Miscellaneous Revenue **	31,330.00	31,330.00	2,200.00	16,980.35	14,349.65
22010	** Non-Categorical Aid **	1,087,740.00	1,087,740.00	48.98	870,931.74	216,808.26
23010	** Commonwealth's Attorney **	293,991.00	293,991.00	21,050.67	110,844.45	183,146.55
23020	** Sheriff **	811,523.00	811,523.00	60,192.80	374,427.62	437,095.38
23030	** Commissioner of Revenue **	98,902.00	98,902.00	8,505.88	51,412.66	47,489.34
23040	** Treasurer **	109,053.00	109,053.00	9,135.07	53,382.35	55,670.65
23060	** Registrar **	56,600.00	56,600.00	.00	.00	56,600.00
23070	** Clerk of Circuit Court **	232,329.00	232,329.00	19,360.76	124,856.87	107,472.13
24010	** Public Safety **	68,000.00	68,000.00	9,138.25	36,134.31	31,865.69
24020	** Fire and Rescue Services **	48,000.00	48,000.00	.00	.00	48,000.00
33010	** Public Safety **	132,500.00	132,500.00	.00	6,772.60	139,272.60
41050	** Transfers In **	240,900.00	240,900.00	.00	.00	240,900.00
49999	** Use of Fund Balance **	761,884.00	761,884.00	.00	.00	761,884.00
	--FUND TOTAL--	11,737,702.00	11,737,702.00	499,604.24	5,989,521.10	5,748,180.90

FUND #-132 ** Reassessment Revenue **

13030	Reassessment Revenue	25,000.00	25,000.00	.00	.00	25,000.00
	--FUND TOTAL--	25,000.00	25,000.00	.00	.00	25,000.00

FUND #-135 ** S/W Mgmt Revenue **

12020	** Solid Waste Mgmt **	170,000.00	170,000.00	15,489.94	91,639.65	78,360.35
24030	** Public Works **	7,000.00	7,000.00	.00	10,706.00	3,706.00
41050	** Transfers In **	103,000.00	103,000.00	.00	.00	103,000.00
	--FUND TOTAL--	280,000.00	280,000.00	15,489.94	102,345.65	177,654.35

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND # -137 ** Landfill Sites Revenue **							
41050	** Transfers In **	432,000.00	432,000.00	.00	.00	432,000.00	100.00
	--FUND TOTAL--	432,000.00	432,000.00	.00	.00	432,000.00	100.00
FUND # -213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	39.50	341.50	658.50	65.85
	--FUND TOTAL--	1,000.00	1,000.00	39.50	341.50	658.50	65.85
FUND # -214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	1.43	8.60	8.60	100.00-
24010	** Asset Forfeiture - State **	.00	.00	.00	3,813.24	3,813.24	100.00-
	--FUND TOTAL--	.00	.00	1.43	3,821.84	3,821.84	100.00-
FUND # -215 ** E911 Fund Revenue **							
22013	** Communications Tax **	290,000.00	290,000.00	16,756.38	85,002.57	204,997.43	70.68
41050	** Transfers In **	102,500.00	102,500.00	.00	.00	102,500.00	100.00
	--FUND TOTAL--	392,500.00	392,500.00	16,756.38	85,002.57	307,497.43	78.34
FUND # -221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	12,000.00	12,000.00	935.71	6,973.25	5,026.75	41.88
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	.00	3,000.00	100.00
24090	** Airport Grant **	25,000.00	25,000.00	.00	5,946.12	19,053.88	76.21
41050	** Transfers In **	9,500.00	9,500.00	.00	300.43	9,199.57	96.83
	--FUND TOTAL--	49,500.00	49,500.00	935.71	13,219.80	36,280.20	73.29
FUND # -226 ** Economic Dev Grants Fund Rev **							
24090	** Tobacco Grants **	362,700.00	362,700.00	59,644.68	59,644.68	303,055.32	83.55
41050	** Transfers In **	40,300.00	40,300.00	.00	333,498.01	293,194.01	727.52-
	--FUND TOTAL--	403,000.00	403,000.00	59,644.68	393,138.69	9,861.31	2.44
FUND # -250 ** School Fund Revenue **							
16180	** Charges for Education **	220,937.00	220,937.00	4,688.32	20,514.30	200,422.70	90.71
24100	** Education-State **	14,383,362.00	14,383,362.00	1,193,802.83	7,632,979.48	6,750,382.52	46.93
33080	** Education-Federal **	2,037,272.00	2,037,272.00	31,474.84	601,628.30	1,435,643.70	70.46
41050	** Transfers In **	4,252,367.00	4,252,367.00	483,643.86	893,602.97	3,358,764.03	78.98
	--FUND TOTAL--	20,893,938.00	20,893,938.00	1,713,609.85	9,148,725.05	11,745,212.95	56.21

REVENUE SUMMARY
7/01/2021 - 12/31/2021

TIME 15:59

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
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FUND # -252 ** School Food Fund Revenue **

15010	** Revenue from Use of Money **	.00	.00	33.26	114.07	114.07-	100.00-
16180	** Charges for Education **	.00	.00	.00	17,274.03	17,274.03-	100.00-
24100	School Food State	.00	.00	1,002.14	1,002.14	1,002.14-	100.00-
33080	School Food Federal	.00	.00	73,065.88	600,796.73	600,796.73-	100.00-
	--FUND TOTAL--	.00	.00	74,101.28	619,186.97	619,186.97-	100.00-

FUND # -253 ** School Textbook Fund Revenue **

24020	** Education-State **	.00	.00	10,022.75	72,337.25	72,337.25-	100.00-
	--FUND TOTAL--	.00	.00	10,022.75	72,337.25	72,337.25-	100.00-

FUND # -260 ** VPA Fund Revenue **

24060	** Welfare & Social Serv-State **	500,000.00	500,000.00	31,521.20	200,980.93	299,019.07	59.80
33010	** Welfare & Social Serv - Fed **	793,000.00	793,000.00	41,555.27	251,460.61	541,539.39	68.28
41050	** Transfers In **	180,000.00	180,000.00	32,336.77	87,427.05	92,572.95	51.42
	--FUND TOTAL--	1,473,000.00	1,473,000.00	105,413.24	539,868.59	933,131.41	63.34

FUND # -262 ** CSA Fund Revenue **

16110	** CSA - Local **	.00	.00	54.22	344.51	344.51-	100.00-
24060	** CSA - State **	655,000.00	655,000.00	.00	.00	655,000.00	100.00
41050	** Transfers In **	300,000.00	300,000.00	100,667.57	160,057.39	139,942.61	46.64
	--FUND TOTAL--	955,000.00	955,000.00	100,721.79	160,401.90	794,598.10	83.20

FUND # -280 ** CARES Act Fund Revenue **

15010	Interest on Checking	.00	.00	148.56	1,346.04	1,346.04-	100.00-
33030	** CARES Act - Federal **	3,068,930.00	3,068,930.00	109.60	1,831,943.17	1,236,986.83	40.30
	--FUND TOTAL--	3,068,930.00	3,068,930.00	258.16	1,833,289.21	1,235,640.79	40.26

FUND # -316 ** Revenue Emerg Services Capital**

18990	** Miscellaneous Revenue 316 **	.00	.00	12,500.00	25,000.00	25,000.00-	100.00-
41050	** Transfers In **	185,000.00	185,000.00	.00	185,000.00	.00	.00
	--FUND TOTAL--	185,000.00	185,000.00	12,500.00	210,000.00	25,000.00-	13.51-

FUND # -317 ** Project Lifesaver Revenue **

18990	Project Lifesaver	800.00	800.00	.00	800.00	.00	.00
	--FUND TOTAL--	800.00	800.00	.00	800.00	.00	.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-319 ** Voting Machine Fund Revenue **						
23060	Voting Machine Equip State Reimbur	5,000.00	5,000.00	.00	.00	5,000.00 100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	5,000.00 100.00
FUND #-320 ** Capital Outlay Revenue **						
41010	** Bond Proceeds **	.00	.00	444,729.34	444,729.34	444,729.34- 100.00-
41050	** Transfers In **	58,700.00	58,700.00	.00	.38	58,699.62 99.99
	--FUND TOTAL--	58,700.00	58,700.00	444,729.34	444,729.72	386,029.72- 657.63-
FUND #-420 ** Revenue Debt Service Fund **						
33080	** Education **	140,000.00	140,000.00	.00	71,499.44	68,500.56 48.92
41050	** Transfers In **	1,438,000.00	1,438,000.00	.00	851,438.01	586,561.99 40.79
	--FUND TOTAL--	1,578,000.00	1,578,000.00	.00	922,937.45	655,062.55 41.51
FUND #-705 ** IDA Revenue **						
15010	** Revenue from Use of Money **	.00	.00	58.97	418.64	418.64- 100.00-
	--FUND TOTAL--	.00	.00	58.97	418.64	418.64- 100.00-
FUND #-715 ** Commonwealth Fund Revenue **						
18990	** Sheriff Fees **	.00	.00	426.42	3,376.08	3,376.08- 100.00-
23020	** Sheriff Fees-State **	.00	.00	.00	12.00	12.00- 100.00-
24000	** Estimated Taxes **	.00	.00	13,583.00	39,420.00	39,420.00- 100.00-
	--FUND TOTAL--	.00	.00	14,009.42	42,808.08	42,808.08- 100.00-
	--FINAL TOTAL--	41,539,070.00	41,539,070.00	3,067,896.68	20,582,894.01	20,956,175.99 50.44

LUNENBURG COUNTY
EXPENDITURE SUMMARY
7/01/2021 - 12/31/2021

ACCT# DESCRIPTION RUDGET AMOUNT APPR. AMOUNT CURRENT AMOUNT Y-T-D AMOUNT ENCUMBRANCE AMOUNT UNENCUMBERED BALANCE UNENCUMBERED % REMAINING

FUND #-100 ** General Fund Expense **

11100	** Board of Supervisors **	50,000.00	50,000.00	3,156.84	31,862.89	.00	18,137.11	36.27
12100	** County Administration **	281,930.00	281,930.00	23,130.57	164,342.49	.00	117,587.51	41.70
12210	** Professional Services **	115,000.00	115,000.00	800.00	47,466.87	.00	67,533.13	58.72
12310	** Commissioner of Revenue **	227,705.00	227,705.00	18,977.99	128,208.15	.00	99,496.85	43.69
12410	** Treasurer **	251,930.00	251,930.00	13,882.69	129,733.66	.00	122,196.34	48.50
12510	** Data Processing **	69,000.00	69,000.00	1,415.98	46,015.05	.00	22,984.95	33.31
13100	** Electoral Board **	50,870.00	50,870.00	1,003.26	28,658.42	.00	22,211.58	43.66
13200	** Registrar **	137,840.00	137,840.00	11,015.57	81,506.62	.00	56,333.38	40.86
21100	** Circuit Court **	12,400.00	12,400.00	67.14	437.30	.00	11,962.70	96.47
21200	** General District Court **	4,800.00	4,800.00	103.63	1,511.16	.00	3,288.84	68.51
21300	** Magistrate **	1,325.00	1,325.00	91.14	570.34	.00	754.66	56.95
21600	** Juvenile/Domestic Court **	93,050.00	93,050.00	61.30	15,887.52	.00	77,162.48	82.92
21700	** Clerk of Circuit Court **	325,630.00	325,630.00	30,469.52	197,393.75	.00	128,236.25	39.38
21710	** Library of VA Grant **	.00	.00	.00	10,509.00	.00	10,509.00	100.00
21752	** Clerk Technology Trust Funds **	.00	.00	3,645.39	16,229.52	.00	16,229.52	100.00
21800	** Courthouse Security **	21,600.00	21,600.00	4,333.77	14,684.24	.00	6,915.76	32.01
21910	** Victim/Witness Coordinator **	71,350.00	71,350.00	5,410.01	38,311.84	.00	33,038.16	46.30
22100	** Commonwealth Attorney **	358,495.00	358,495.00	28,354.00	175,318.02	.00	183,176.98	51.09
31200	** Sheriff & Law Enforcement **	1,325,100.00	1,325,100.00	107,811.55	740,477.42	.00	584,622.58	44.11
32400	** Fire & Rescue Appropriations **	295,840.00	295,840.00	32,885.00	109,273.75	.00	186,566.25	63.06
33200	** Piedmont Regional Jail **	675,000.00	675,000.00	.00	421,734.95	.00	253,265.05	37.52
34000	** Building Official **	101,270.00	101,270.00	7,863.00	55,864.46	.00	45,405.54	44.83
35100	** Animal Control **	101,410.00	101,410.00	8,911.50	59,192.07	.00	42,217.93	41.63
43200	** Buildings & Grounds **	236,770.00	236,770.00	12,788.39	142,148.93	.00	94,621.07	39.96
51200	** Health Dept Appropriation **	107,500.00	107,500.00	24,056.26	77,685.76	.00	29,814.24	27.73
51500	** Medical Examiner **	100.00	100.00	20.00	160.00	.00	60.00	60.00
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	.00	26,500.00	.00	26,500.00	50.00
52600	** STEPS Appropriation **	.00	.00	.00	21,474.00	.00	21,474.00	100.00
53600	** Madeline's House **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
81100	** Planning **	12,800.00	12,800.00	1,490.00	9,841.02	.00	2,958.98	23.11
81110	** Conditional Use Permits **	2,600.00	2,600.00	.00	981.00	.00	1,619.00	62.26
81200	** Community Development **	286,420.00	286,420.00	39,568.50	211,921.97	.00	74,498.03	26.01
81500	** Econ/Community Development **	69,800.00	69,800.00	5,549.37	42,188.65	.00	27,611.35	39.55
81600	** Industrial Dev. Authority **	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
83000	** Cooperative Extension **	48,000.00	48,000.00	18.16	5,717.91	.00	42,282.09	88.08
91001	** Fringe Benefits **	77,000.00	77,000.00	16,734.95	59,135.45	.00	17,864.55	23.20
91489	** DMV Stops Expense **	25,000.00	25,000.00	2,000.00	17,000.00	.00	8,000.00	32.00
94000	** Capital Improvements **	80,000.00	80,000.00	.00	20,788.29	.00	59,211.71	74.01
99000	** Transfers To Other Funds **	6,151,167.00	6,151,167.00	616,648.20	2,122,597.75	.00	4,028,569.25	65.49
--FUND TOTAL--		11,737,702.00	11,737,702.00	1,022,263.68	5,273,330.22	.00	6,464,371.78	55.07

FUND #-132 ** Reassessment Expense **

12320	Board of Equalization Wages	25,000.00	25,000.00	.00	.00	.00	25,000.00	100.00
--FUND TOTAL--		25,000.00	25,000.00	.00	.00	.00	25,000.00	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING
FUND #-135	** S/W Mgmt Expense **							
40423	** Solid Waste Collection **	280,000.00	280,000.00	31,767.22	160,583.15	.00	19,416.85	42.64
	--FUND TOTAL--	280,000.00	280,000.00	31,767.22	160,583.15	.00	19,416.85	42.64
FUND #-137	** Landfill Expenses **							
40427	** Landfill Sites Expense **	332,000.00	332,000.00	1,468.05	13,223.97	.00	318,776.03	96.01
99000	** Transfers to Other Funds **	100,000.00	100,000.00	.00	.00	.00	00,000.00	100.00
	--FUND TOTAL--	432,000.00	432,000.00	1,468.05	13,223.97	.00	418,776.03	96.93
FUND #-213	** Law Library Expense **							
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214	** Asset Forfeiture Expense **							
91400	** Asset Forfeiture **	.00	.00	.00	100.00	.00	100.00	100.00
	--FUND TOTAL--	.00	.00	.00	100.00	.00	100.00	100.00
FUND #-215	** 911 & E911 Expense **							
31400	** 911 & E911 Expenditures **	207,500.00	207,500.00	6,443.13	56,727.44	.00	150,772.56	72.66
99000	** Transfers to Other Funds **	185,000.00	185,000.00	.00	185,000.00	.00	.00	.00
	--FUND TOTAL--	392,500.00	392,500.00	6,443.13	241,727.44	.00	150,772.56	38.41
FUND #-221	** Airport Fund Expense **							
40740	** Airport **	49,500.00	49,500.00	1,694.61	18,444.51	.00	31,055.49	62.73
	--FUND TOTAL--	49,500.00	49,500.00	1,694.61	18,444.51	.00	31,055.49	62.73
FUND #-225	** Economic Dev Expenses **							
81000	** Econ Dev Expense Local **	.00	.00	200.00	1,600.00	.00	1,600.00	100.00
99000	** Transfers To Other Funds **	.00	.00	.00	145,022.49	.00	145,022.49	100.00
	--FUND TOTAL--	.00	.00	200.00	146,622.49	.00	146,622.49	100.00
FUND #-226	** Econ Dev Grants Expenditures **							
81518	**Lunenburg Ind Site KV Road**	403,000.00	403,000.00	.00	457,125.90	.00	54,125.90	13.43
	--FUND TOTAL--	403,000.00	403,000.00	.00	457,125.90	.00	54,125.90	13.43

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-250 ** School Expenses **								
61000	Instruction	14,451,755.00	14,451,755.00	1,196,754.17	6,263,621.27	.00	8,188,133.73	56.65
62000	Administration	1,016,853.00	1,016,853.00	72,140.63	599,182.60	.00	417,670.40	41.07
63000	Transportation	1,668,860.00	1,668,860.00	87,712.55	539,816.44	.00	1,129,043.56	67.65
64000	Operations & Maintenance	1,729,833.00	1,729,833.00	303,594.32	1,087,517.71	.00	642,315.29	37.13
67000	Capital Lease Principal	25,516.00	25,516.00	.00	.00	.00	25,516.00	100.00
68000	School Technology	955,765.00	955,765.00	53,408.18	658,587.03	.00	297,177.97	31.09
99000	** Transfers to Other Funds **	1,045,356.00	1,045,356.00	.00	.00	.00	1,045,356.00	100.00
	--FUND TOTAL--	20,893,938.00	20,893,938.00	1,713,609.85	9,148,725.05	.00	11,745,212.95	56.21
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	73,803.57	458,176.45	.00	458,176.45	100.00
	--FUND TOTAL--	.00	.00	73,803.57	458,176.45	.00	458,176.45	100.00
FUND #-260 ** VPA Expenses **								
10000	** Disbursements **	.00	.00	.00	3,000.00	.00	3,000.00	100.00
11000	Disbursements-State & Federal	601,200.00	601,200.00	42,959.94	309,975.58	.00	291,224.42	48.44
50000	** BASE **	871,800.00	871,800.00	62,704.92	374,093.61	.00	497,706.39	57.08
	--FUND TOTAL--	1,473,000.00	1,473,000.00	105,664.86	687,069.19	.00	785,930.81	53.35
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	955,000.00	955,000.00	100,721.79	448,464.30	.00	506,535.70	53.04
	--FUND TOTAL--	955,000.00	955,000.00	100,721.79	448,464.30	.00	506,535.70	53.04
FUND #-280 ** CARES Act Fund Expenses **								
53700	** County CARES Act Fund Expense *	700,000.00	700,000.00	8,740.79	648,955.08	.00	51,044.92	7.29
53900	** ARPA Fund Expenses **	2,368,930.00	2,368,930.00	.00	.00	.00	2,368,930.00	100.00
	--FUND TOTAL--	3,068,930.00	3,068,930.00	8,740.79	648,955.08	.00	2,419,974.92	78.85
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	185,000.00	185,000.00	.00	89,807.58	.00	95,192.42	51.45
	--FUND TOTAL--	185,000.00	185,000.00	.00	89,807.58	.00	95,192.42	51.45
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	.00	.00	.00	800.00	100.00
	--FUND TOTAL--	800.00	800.00	.00	.00	.00	800.00	100.00

3/01/2022

GL060AA

LUNENBURG COUNTY
EXPENDITURE SUMMARY
7/01/2021 - 12/31/2021

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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FUND #-319 ** Voting Machine Fund Expenses **

94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	4,594.00	.00	406.00	8.12
	--FUND TOTAL--	5,000.00	5,000.00	.00	4,594.00	.00	406.00	8.12

FUND #-320 ** Capital Outlay Courthouse **

94372	** Capital Outlay Radio System **	.00	.00	15,000.00	447,229.34	.00	447,229.34	100.00
99000	** Transfers to Other Funds **	58,700.00	58,700.00	.00	58,700.00	.00	.00	.00
	--FUND TOTAL--	58,700.00	58,700.00	15,000.00	505,929.34	.00	447,229.34	761.88

FUND #-420 ** Debt Service Fund **

95300	** Debt Service Courthouse **	514,000.00	514,000.00	495,296.15	514,464.80	.00	464.80	.09
95310	** Debt Service School **	1,064,000.00	1,064,000.00	.00	902,496.83	.00	161,503.17	15.17
	--FUND TOTAL--	1,578,000.00	1,578,000.00	495,296.15	1,416,961.63	.00	161,968.37	10.20

FUND #-705 ** IDA Fund Expense **

81600	** Industrial Dev Authority **	.00	.00	.00	1,737.00	.00	1,737.00	100.00
	--FUND TOTAL--	.00	.00	.00	1,737.00	.00	1,737.00	100.00

FUND #-715 ** Commonwealth Fund Expense **

91900	** Remittances to Commonwealth **	.00	.00	14,009.42	42,808.08	.00	42,808.08	100.00
	--FUND TOTAL--	.00	.00	14,009.42	42,808.08	.00	42,808.08	100.00

--FINAL TOTAL--

		41,539,070.00	41,539,070.00	3,590,683.12	19,764,385.38	.00	21,774,684.62	52.41
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0001	** Treasurer Accountability **				
100-0010	** Assets **				
100-0100	Cash in Office	2,000.00			2,000.00
100-0100	Petty Cash	400.00			400.00
100-0100	Benchmark Checking - US Bank	12,324,503.06	2,464,970.61	2,984,023.03	11,805,450.64
100-0135	Caprin Investment - Landfill Mitigation	1,222,144.95	360.51	58.97	1,222,446.49
100-0355	SNAP Account - OSCB Trane	3,359,409.63	45.79		3,359,455.42
100-0420	SNAP Account - VPSA Series 2020B		297.71		216,430.91
100-1252	Benchmark - School Food				
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	462,910.13	58.97		462,969.10
	** Assets **	14,587,500.97	2,465,733.59	2,984,082.00	14,069,152.56
	TOTAL ASSETS	14,587,500.97	2,465,733.59	2,984,082.00	14,069,152.56
300-0100	** Cash Balances **				
300-0132	General Fund Cash Balance	11,117,164.13	1,031,255.44	512,899.06	10,598,807.75
300-0135	Reassessment Fund Cash Balance	74,033.76			74,033.76
300-0136	Solid Waste Mgmt Cash Balance	652,776.86	31,796.29	15,535.73	636,516.30
300-0137	S/W Construction Cash Balance				
300-0213	Landfill Sites Cash Balance	445,665.41	1,468.05		444,197.36
300-0214	Law Library Cash Balance	24,261.94		39.50	24,301.44
300-0215	Asset Forfeiture Cash Balance	11,404.90		1.43	11,406.33
300-0220	E911 Cash Balance	197,482.08	6,445.55	16,756.38	207,792.91
300-0221	Cell Tower Cash Balance	32,458.80			32,458.80
300-0225	Airport Cash Balance	406.90	1,825.56	935.71	400.00
300-0226	Economic Development Cash Balance	200.00	200.00		400.00
300-0250	Economic Dev Grants Cash Balance	6,436.20		59,644.68	53,208.48
300-0252	School Food Cash Balance				
300-0253	School Textbook Cash Balance	216,133.20	1,787,677.87	1,787,677.87	216,430.91
300-0260	VPA Cash Balance	255,755.21			265,777.96
300-0262	CSA Cash Balance				
300-0280	CARES Act Cash Balance	1,192,815.76			1,184,333.13
300-0316	Fire/Rescue Cash Balance	327,947.18			340,447.18
300-0317	Project Lifesaver Cash Balance	7,652.67			7,652.67
300-0319	Voting Machine Cash Balance	4,818.59			4,818.59
300-0320	Capital Outlay Cash Balance	432,229.34			2,500.00
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance	1,271.97	15,000.00	444,729.34	494,024.18
300-0701	Special Welfare Cash Balance	1,407.02	495,296.15		1,407.02
300-0705	IDA Cash Balance	462,910.13			462,969.10
300-0715	Commonwealth Current Credit Account	14,587,500.97	14,009.42	14,009.42	14,069,152.56
	** Cash Balances **	14,587,500.97	3,600,683.50	3,082,335.09	14,069,152.56
	TOTAL PRIOR YR FUND BALANCE	14,587,500.97	3,600,683.50	3,082,335.09	14,069,152.56
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 2/28/2022

DEPT H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011 1	3179753.87		3703.76-	3176050.11	3129111.30-	44417.73-	3173529.03-	2521.08	99.92
1 RE	32.40			32.40	32.40-		32.40-		100.00
HALF TOTALS=	3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
DEPT TOTALS=	3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
RE2012 1 RE	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
HALF TOTALS=	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
2 R2	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
HALF TOTALS=	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
DEPT TOTALS=	3204766.58		10688.25-	3194078.33	3182101.58-	9810.20-	3191911.78-	2166.55	99.93
RE2013 1 RE	1615975.85		7652.80-	1608323.05	1592426.30-	14772.52-	1607198.82-	1124.23	99.93
HALF TOTALS=	1615975.85		7652.80-	1608323.05	1592426.30-	14772.52-	1607198.82-	1124.23	99.93
2 R2	1615710.67		8899.41-	1606811.26	1604029.86-	1657.17-	1605687.03-	1124.23	99.93
HALF TOTALS=	1615710.67		8899.41-	1606811.26	1604029.86-	1657.17-	1605687.03-	1124.23	99.93
DEPT TOTALS=	3231686.52		16552.21-	3215134.31	3196456.16-	16429.69-	3212885.85-	2248.46	99.93
RE2014 1 RE	1621662.15		5069.85-	1616592.30	1603219.43-	12248.64-	1615468.07-	1124.23	99.93
HALF TOTALS=	1621662.15		5069.85-	1616592.30	1603219.43-	12248.64-	1615468.07-	1124.23	99.93
2 R2	1617319.15		6507.71-	1610811.44	1608412.89-	1274.32-	1609687.21-	1124.23	99.93
HALF TOTALS=	1617319.15		6507.71-	1610811.44	1608412.89-	1274.32-	1609687.21-	1124.23	99.93
DEPT TOTALS=	3238981.30		11577.56-	3227403.74	3211632.32-	13522.96-	3225155.28-	2248.46	99.93
RE2015 1 RE	1632536.00		4168.68-	1628367.32	1614993.87-	11916.69-	1626910.56-	1456.76	99.91
HALF TOTALS=	1632536.00		4168.68-	1628367.32	1614993.87-	11916.69-	1626910.56-	1456.76	99.91
2 R2	1624504.36		4791.69-	1619712.67	1616079.03-	2122.45-	1618201.48-	1511.19	99.91
HALF TOTALS=	1624504.36		4791.69-	1619712.67	1616079.03-	2122.45-	1618201.48-	1511.19	99.91
DEPT TOTALS=	3257040.36		8960.37-	3248079.99	3231072.90-	14039.14-	3245112.04-	2967.95	99.91
RE2016 1 RE	1639263.91		5423.52-	1633840.39	1617089.20-	15226.44-	1632315.64-	1524.75	99.91
HALF TOTALS=	1639263.91		5423.52-	1633840.39	1617089.20-	15226.44-	1632315.64-	1524.75	99.91
2 R2	1630250.23		6474.81-	1623775.42	1619716.50-	2534.17-	1622250.67-	1524.75	99.91
HALF TOTALS=	1630250.23		6474.81-	1623775.42	1619716.50-	2534.17-	1622250.67-	1524.75	99.91
DEPT TOTALS=	3269514.14		11898.33-	3257615.81	3236805.70-	17760.61-	3254566.31-	3049.50	99.91
RE2017 1 RE	1643831.43		3730.14-	1640101.29	1625600.27-	12773.17-	1638373.44-	1727.85	99.89
HALF TOTALS=	1643831.43		3730.14-	1640101.29	1625600.27-	12773.17-	1638373.44-	1727.85	99.89
2 R2	1643267.95		5281.83-	1637986.12	1634392.09-	1852.30-	1636244.39-	1741.73	99.89
HALF TOTALS=	1643267.95		5281.83-	1637986.12	1634392.09-	1852.30-	1636244.39-	1741.73	99.89
DEPT TOTALS=	3287099.38		9011.97-	3278087.41	3259992.36-	14625.47-	3274617.83-	3469.58	99.89

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 2/28/2022

DEPT H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	
RE2018 1 RE	1753438.49		4717.82-	1748720.67	1736712.65-	9659.96-	1746372.61-	2348.06	99.87
HALF TOTALS=	1753438.49		4717.82-	1748720.67	1736712.65-	9659.96-	1746372.61-	2348.06	99.87
2 R2	1746313.47		6695.08-	1739618.39	1734370.83-	2737.57-	1737108.40-	2509.99	99.86
HALF TOTALS=	1746313.47		6695.08-	1739618.39	1734370.83-	2737.57-	1737108.40-	2509.99	99.86
DEPT TOTALS=	3499751.96		11412.90-	3488339.06	3471083.48-	12397.53-	3483481.01-	4858.05	99.86
RE2019 1 RE	1759865.21		2412.38-	1757452.83	1740530.38-	11932.76-	1752463.14-	4989.69	99.72
HALF TOTALS=	1759865.21		2412.38-	1757452.83	1740530.38-	11932.76-	1752463.14-	4989.69	99.72
2 R2	1748764.37		3934.28-	1744830.09	1735495.55-	2590.88-	1738086.43-	6743.66	99.61
HALF TOTALS=	1748764.37		3934.28-	1744830.09	1735495.55-	2590.88-	1738086.43-	6743.66	99.61
DEPT TOTALS=	3508629.58		6346.66-	3502282.92	3476025.93-	14523.64-	3490549.57-	11733.35	99.66
RE2020 1 RE	1767274.30		1976.50-	1765297.80	1736627.70-	16937.40-	1753565.10-	11732.70	99.34
HALF TOTALS=	1767274.30		1976.50-	1765297.80	1736627.70-	16937.40-	1753565.10-	11732.70	99.34
2 R2	1762276.34		2924.49-	1759351.85	1740001.06-	2928.23-	1742929.29-	16422.56	99.07
HALF TOTALS=	1762276.34		2924.49-	1759351.85	1740001.06-	2928.23-	1742929.29-	16422.56	99.07
DEPT TOTALS=	3529550.64		4900.99-	3524649.65	3476628.76-	19865.63-	3496494.39-	28155.26	99.20
RE2021 1 RE	1777224.40		893.87-	1776330.53	1726836.86-	14818.23-	1741655.09-	34675.44	98.05
HALF TOTALS=	1777224.40		893.87-	1776330.53	1726836.86-	14818.23-	1741655.09-	34675.44	98.05
2 R2	1773150.70		1156.74-	1771993.96	1715756.17-	4533.73-	1720289.90-	51704.06	97.08
HALF TOTALS=	1773150.70		1156.74-	1771993.96	1715756.17-	4533.73-	1720289.90-	51704.06	97.08
DEPT TOTALS=	3550375.10		2050.61-	3548324.49	3442593.03-	19351.96-	3461944.99-	86379.50	97.57
RE TOTALS =	36757181.83		97103.61-	36660078.22	36313535.92-	196744.56-	36510280.48-	149797.74	99.59
COMP TOTALS=	36757181.83		97103.61-	36660078.22	36313535.92-	196744.56-	36510280.48-	149797.74	99.59

-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 2/28/2022

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2017	1	MR	12872.18		261.44-	12610.74	12117.43-	245.29-	12362.72-	248.02	98.03
	1	MR	42441.11		77.78-	42363.33	42206.44-	156.89-	42363.33		100.00
	1	MT	171927.14		116.55-	171810.59	163542.42-	209.17-	163751.59-	8059.00	95.31
	1	PP	1611275.54	529521.66-	41566.16-	1040187.72	1014432.81-	8187.24-	1022620.05-	17567.67	98.31
	1	VL	241840.00		7160.00-	234680.00	230663.48-	936.52-	231600.00-	3080.00	100.00
	1	XX	458.85		458.85	458.85	458.85		458.85		100.00
HALF TOTALS=			2080814.82	529521.66-	49181.93-	1502111.23	1463421.43-	9735.11-	1473156.54-	28954.69	98.07
	2	H2	12726.96		130.34-	12596.62	12125.66-	199.51-	12325.17-	271.45	97.85
	2	P2	1595034.45	527064.00-	33530.66-	1034439.79	1013666.33-	454.54-	1014120.87-	20318.92	98.90
	2	R2	42408.50		45.44-	42363.06	42312.90-	9.60-	42322.50-	40.56	99.90
	2	T2	163971.52		116.55-	163854.97	157595.98-		157595.98-	6258.99	96.18
	2	X2	458.85		33822.99-	458.85	458.85		458.85		100.00
HALF TOTALS=			1814600.28	527064.00-	33822.99-	1253713.29	1226159.72-	663.65-	1226823.37-	26889.92	97.86
DEPT TOTALS=			3895415.10	1056585.66-	83004.92-	2755824.52	2689581.15-	10398.76-	2699979.91-	55844.61	97.97
PP2018	1	MH	11571.39		84.97-	11486.42	11160.56-	139.12-	11299.68-	186.74	98.37
	1	MR	44496.95		3383.41-	41113.54	40812.05-	77.94-	40889.99-	223.55	99.46
	1	MT	192001.13		6025.61-	185975.52	178753.51-	63.01-	178816.52-	7159.00	96.15
	1	PP	1628836.17	525416.85-	52353.37-	1051065.95	1028972.82-	7009.73-	1035982.55-	15083.40	98.56
	1	VL	248720.00		10655.00-	238065.00	233943.29-	781.66-	234724.95-	3340.05	98.60
	1	XX	894.60		383.25-	511.35	511.35		511.35		100.00
HALF TOTALS=			2126520.24	525416.85-	72885.61-	1528217.78	1494153.58-	8071.46-	1502225.04-	25992.74	98.30
	2	H2	11558.64		84.97-	11473.67	11257.20-	20.80-	11278.00-	195.67	98.29
	2	P2	1620085.14	522641.95-	52109.66-	1045333.53	1027851.07-	1185.74-	1029036.81-	16296.72	98.44
	2	R2	44274.05		3383.41-	40890.64	40332.60-		40332.60-	558.04	98.64
	2	T2	167475.30		6025.61-	161449.69	145973.24-		145973.24-	15476.45	100.41
	2	X2	894.60		383.25-	511.35	511.35		511.35		100.00
HALF TOTALS=			1844287.73	522641.95-	61986.90-	1259658.88	1225925.46-	1206.54-	1227132.00-	32526.88	97.42
DEPT TOTALS=			3970807.97	1048058.80-	134872.51-	2787876.66	2720079.04-	9278.00-	2729357.04-	58519.62	97.90
PP2019	1	MH	11713.18		62.36-	11650.82	11352.96-	104.75-	11457.71-	193.11	98.34
	1	MR	84830.33		20138.00-	64692.33	61988.56-	26.49-	62015.05-	2677.28	95.86
	1	MT	205541.84		4804.70-	200737.14	189979.43-	50.01-	190029.44-	10707.70	94.67
	1	PP	1816840.49	528949.08-	108221.68-	1179669.73	1148694.36-	6535.08-	1155229.44-	24440.29	97.93
	1	VL	252120.00		15315.00-	236805.00	231398.40-	6663.28-	232061.68-	4743.32	98.00
	1	XX	511.35		128.10-	383.25	383.25		383.25		100.00
HALF TOTALS=			2371557.19	528949.08-	148669.84-	1693938.27	1643796.96-	7379.61-	1651176.57-	42761.70	97.48
	2	H2	11687.90		62.36-	11625.54	11415.36-	11.10-	11426.46-	199.08	98.29
	2	P2	1789666.93	521722.20-	107568.64-	1160376.09	1133154.23-	1072.27-	1134226.50-	26149.59	97.75
	2	R2	44973.25		101.48-	44871.77	42170.50-		42170.50-	2701.27	93.98
	2	T2	166085.20		4804.68-	161280.52	150572.84-		150572.84-	10707.68	93.36
	2	X2	511.35		128.10-	383.25	383.25		383.25		100.00
HALF TOTALS=			2012924.63	521722.20-	112665.26-	1378537.17	1337696.18-	1083.37-	1338779.55-	39757.62	97.12
DEPT TOTALS=			4384481.82	1050671.28-	261335.10-	3072475.44	2981493.14-	8462.98-	2989956.12-	82519.32	97.31
PP2020	1	MH	11631.06		36.29-	11594.77	11233.67-	94.84-	11328.51-	266.26	97.70
	1	MR	49932.66		418.45-	49514.21	49244.50-	41.71-	49286.21-	228.00	99.54
	1	MT	162252.58		4010.26-	158242.32	156167.89-	456.17-	156624.06-	1618.26	98.98

-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 2/28/2022

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	
PP2020	1	PP	1773768.07	530269.74-	43382.82-	1200115.51	1164115.28-	9261.94-	1173377.22-	26738.29	97.77
	1	VL	260630.00		17875.00-	242755.00	235893.19-	277.90-	236171.09-	6583.91	97.29
	1	XX	383.25			383.25	383.25-		383.25-		100.00
	1	XX	2258597.62	530269.74-	65722.82-	1662605.06	1617037.78-	10132.56-	1627170.34-	35434.72	97.87
HALF TOTALS=											
	2	H2	11630.86		36.29-	11594.57	11211.66-	28.55-	11240.21-	354.36	96.94
	2	P2	1748453.22	524714.45-	42599.82-	1181138.95	1145334.42-	4280.95-	1149815.37-	31323.58	97.35
	2	R2	49872.42		473.17-	49399.25	49117.67-	41.69-	49159.36-	239.89	99.51
	2	T2	126685.04		4010.25-	122674.79	117446.64-	12.15-	117458.79-	5216.00	95.75
	2	X2	383.25			383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524714.45-	47119.53-	1365190.81	1323693.64-	4363.34-	1328056.98-	37133.83	97.28
DEPT TOTALS=			4195622.41	1054984.19-	112842.35-	3027795.87	2940731.42-	14495.90-	2955227.32-	72568.55	97.60
PP2021	1	MH	11671.68		19.57-	11652.11	10593.17-	414.38-	11007.55-	644.56	94.47
	1	MR	49449.22		108.28-	49340.94	49023.02-	64.23-	49087.25-	253.69	99.49
	1	MT	180933.84		5763.54-	175170.30	150629.60-	13360.21-	163989.81-	11180.49	93.62
	1	PP	1923159.79	539233.54-	24933.18-	1358993.07	1275907.04-	12542.42-	1288449.46-	70543.61	94.81
	1	VL	219945.00		2480.00-	217465.00	203557.34-	1672.79-	205230.13-	12234.87	94.37
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2385212.03	539233.54-	33304.57-	1812673.92	1689762.67-	28054.03-	1717816.70-	94857.22	94.77
	2	H2	11671.48		19.57-	11651.91	10337.33-	67.97-	10405.30-	1246.61	89.30
	2	P2	1902125.05	534940.75-	24932.03-	1342252.27	1201157.78-	2105.45-	1203263.23-	138989.04	89.65
	2	R2	49449.06		108.28-	49340.78	48951.30-	24.00-	48975.30-	365.48	99.26
	2	T2	180933.59		5763.54-	175170.05	159816.24-	4113.93-	163930.17-	11239.88	93.58
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2144231.68	534940.75-	30823.42-	1578467.51	1420315.15-	6311.35-	1426626.50-	151841.01	90.38
DEPT TOTALS=			4529443.71	1074174.29-	64127.99-	3391141.43	3110077.82-	34365.38-	3144443.20-	246698.23	92.73
PP TOTALS =			20975771.01	5284474.22-	656182.87-	15035113.92	14441962.57-	77001.02-	14518963.59-	516150.33	96.57
COMP TOTALS=			20975771.01	5284474.22-	656182.87-	15035113.92	14441962.57-	77001.02-	14518963.59-	516150.33	96.57

PUBLIC NOTICE
LUNENBURG COUNTY, VIRGINIA
PROPOSED REDISTRICTING OF ELECTION DISTRICTS

Notice is hereby given that the Lunenburg County Board of Supervisors intends to consider for approval the passage of the proposed changes to the decennial redistricted Election District boundaries and proposed ordinances outlining those boundaries on:

Thursday, March 10, 2022 at 6:00 PM
Lunenburg Courts Building, 2nd Floor
11413 Courthouse Road
Lunenburg, VA 23952

Maps showing the proposed changes to Election Districts and proposed boundary lines, to the extent that reproduction of a map will allow detail to be shown, are available for review on the county website (www.lunenburgva.org) and in the following locations:

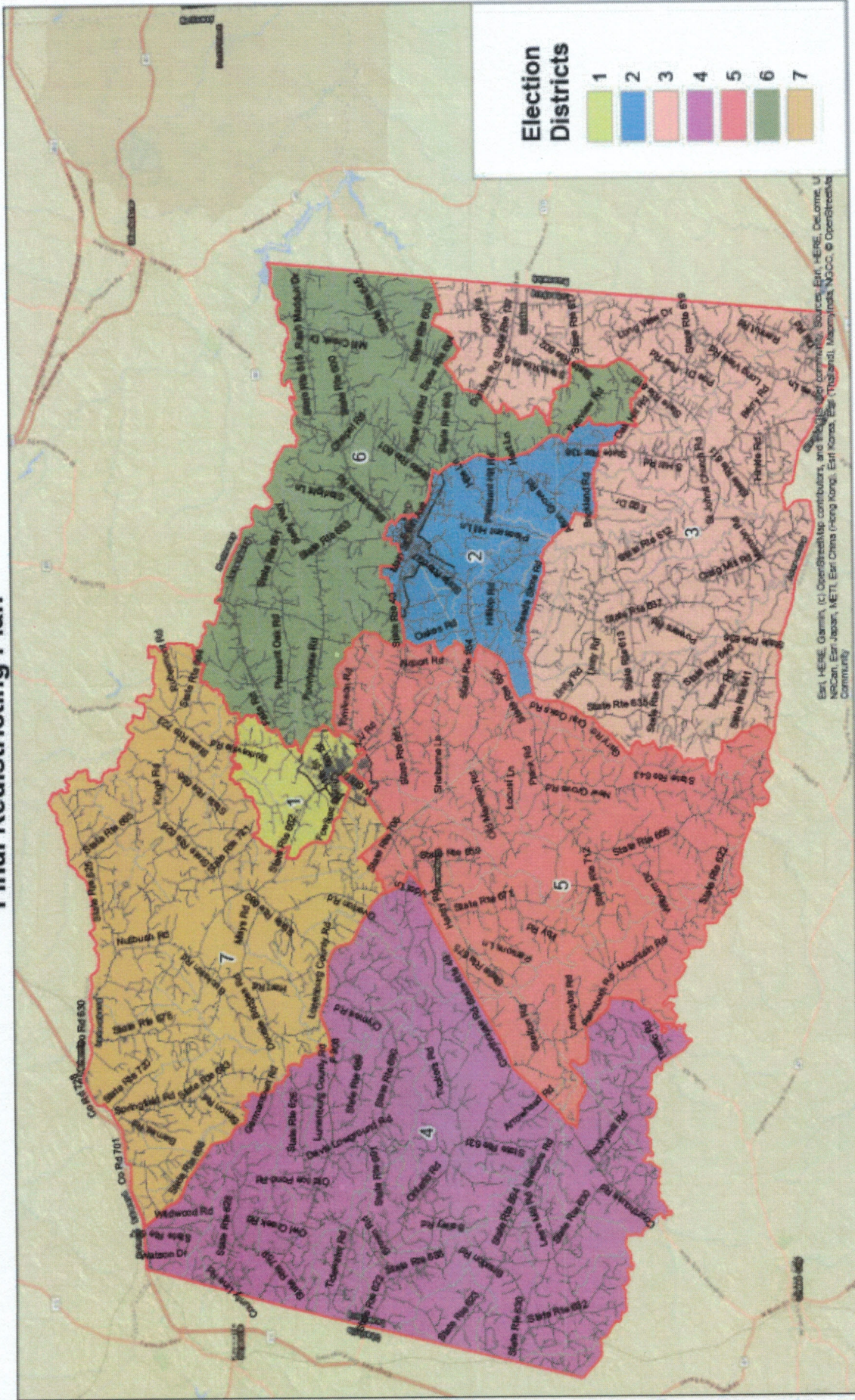
County Administrator's Office-11413 Courthouse Road, Lunenburg, VA 23952
Registrar's Office-160 Courthouse Square, Lunenburg, VA 23952
Circuit Court Clerk's Office-11435 Courthouse Road, Lunenburg, VA 23952
Victoria Public Library-1417 7th Street, Victoria, VA 23974
Ripberger Public Library-117 S. Broad Street, Kenbridge, VA 23944

The public comment period began on February 1, 2022 and will close on March 9, 2022. Comments may be submitted by mail to the County Administrator's Office, 11413 Courthouse Road, Lunenburg, VA, 23952, by fax to 434-696-1798 or by email to nicole@lunenburgva.net. A copy of the full ordinance is available for review on the county website (www.lunenburgva.org).

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office prior to the meeting date.

Tracy M. Gee, Clerk to the Board
Lunenburg County, Virginia

Lunenburg County Final Redistricting Plan



Note: Plan utilizes 2020 Census Reallocation of Prisoner Populations

Redistricting Plan Created by Lunenburg Redistricting Committee - December 16, 2021 (Map created by CRC)

Chapter 38 - ELECTIONS

ARTICLE I. - IN GENERAL

Sec. 38-1. - Central absentee ballot precinct.

- (a) This section is enacted pursuant to authority contained in Code of Virginia, § 24.2-712.
- (b) There shall be created a central absentee ballot precinct for all general, special and town elections, with the boundary of said precinct to be inclusive of all areas within Lunenburg County.
- (c) The polling place for the central absentee ballot precinct shall be a portion of the General Registrar's Office in the Courthouse Complex in Lunenburg, Virginia.
- (d) This section shall be in full force and effect immediately upon its adoption and its approval under the provision of the Voting Rights Act of 1965.
- (e) Should any section or provisions of this section be decided to be invalid or unconstitutional, such decision shall not affect the validity or the constitutionality of any other section or provision of this section.

Secs. 38-2—38-30. - Reserved.

ARTICLE II. - ELECTION DISTRICTS; VOTING PRECINCTS; POLLING PLACES

Sec. 38-31. - Election districts—Purpose.

In order to assure that all members of the county have a full and fair opportunity to participate in the political process and to elect representatives of their choice, the county shall maintain seven separate single member election districts.

Sec. 38-32. - Same—Created; established.

The election districts and precincts effective for the 2022 elections for the county are hereby created and established as set forth in this article.

Sec. 38-33. - Same—Enumeration.

The election districts with populations set forth as follows:

Name	2020 U.S. Census Population
Election District No. 1 (Plymouth District)	1,670
Election District No. 2 (Brown's Store District)	1,548
Election District No. 3 (Beaver Creek District)	1,565
Election District No. 4 (Rehoboth District)	1,630
Election District No. 5 (Love's Mill District)	1,645
Election District No. 6 (Hound's Creek District)	1,590
Election District No. 7 (Meherrin River District)	1,632

Thence along the eastern town limits of the Town of Victoria in a north and north westerly direction to the centerline of a branch.

Thence along said branch in a north-northeasterly direction to a pond.

Thence from the pond along Little Hounds Creek to the Lunenburg Correctional Center.

Thence along the southern portion of the perimeter road encircling the Lunenburg Correctional Center to the southwestern driveway of the Lunenburg Correctional Center.

Thence along said driveway of the Lunenburg Correctional Center to its intersection with State Route 49 (Falls Road).

Thence along State Route 49 (Falls Road) in an easterly direction to its intersection with a private road located on the northern side of Falls Road.

Thence along said private road in a northerly direction to its intersection with State Route 739 (Chaffin Lane).

Thence along State Route 739 (Chaffin Lane) in a westerly direction to its intersection with State Route 723 (Burkeville Road).

Thence along State Route 723 in a northern direction to the beginning.

Election District 2:

Beginning at the intersection of State Route 40 (K-V Road) and State Route 652 (Oakes Road) thence along State Route 652 (Oakes Road) in a southerly direction to its intersection with Pond Drive.

Thence along Pond Drive in a west-southwesterly direction to the centerline of a branch on the north side of Flat Rock Creek.

Thence along said branch in south-southeasterly direction to the centerline of Flat Rock Creek.

Thence along Flat Rock Creek in an easterly direction to a branch on the south side of Flat Rock Creek.

Thence along said branch in a south-southwesterly direction to the intersection of said branch with State Route 654 (Beech Forest Road).

Thence along State Route 654 (Beech Forest Road) in an easterly direction to its intersection with State Route 655 (Plank Road).

Thence along State Route 655 in a southwesterly direction to its intersection with State Route 635 (Oral Oaks Road).

Thence along State Route 635 in a southerly direction to its intersection with State Route 647 (Sneads Store Road).

Thence along State Route 647 (Sneads Store Road) in an east-southeasterly direction to its intersection with State Route 609 (Afton Grove Road).

Thence along State Route 609 (Afton Grove Road) in a southerly direction to its intersection with State Route 613 (Brickland Drive).

Thence along State Route 613 (Brickland Drive) in an easterly direction to its intersection with State Route 138 (South Hill Road).

Thence along State Route 138 (South Hill Road) in a southerly direction to its intersection with State Route 619 (Oak Hill Road).

Thence along State Route 619 (Oak Hill Road) in an easterly direction to the centerline of Stony Creek.

Thence along Stony Creek in a northerly direction to State Route 617 (Fairview Road).

Thence along State Route 617 (Fairview Road) in a northwesterly direction to its intersection with State Route 138 (South Hill Road).

Thence along State Route 138 (South Hill Road) in a north-northwesterly direction to the point where State Route 138 (South Hill Road) becomes State Route 137 (South Hill Road).

Thence along State Route 137 (South Hill Road) to the eastern side of the Town of Kenbridge town limits.

Thence in a southerly direction on State Route 606 (Half Mile Lane) until it intersects with an unnamed private driveway loop on the eastern side.
Thence along said private drive until it re-intersects with State Route 606 (Half Mile Lane).
Thence in a southerly direction on Half Mile Lane to the centerline of Stony Creek.
Thence in an easterly direction along Stony Creek until it intersects with an unnamed private road on the right.
Thence along the unnamed private road in a southwesterly direction until it intersects with the second private road on the left.
Thence in a southerly direction until it intersects with the first road on the left and thence in an easterly direction along the road to its intersection with State Route 608 (Olo Road).
Thence along State Route 608 (Gigg Road) in a southerly direction to its intersection with State Route 602 (Longview Road).
Thence along State Route 602 (Longview Road) in a southerly direction to its intersection with State Route 610 (Bacon Fork Road).
Thence along State Route 610 (Bacon Fork Road) in a southwesterly direction to its intersection with State Route 708 (Maye-Johnson Lane).
Thence along State Route 708 (Maye-Johnson Lane) in an easterly direction until such road intersects with a private drive on the western side.
Thence along the private drive until it intersects with a second private drive on the northern side.
Thence along said second private drive until it intersects with the Ellis Lane.
Thence along Ellis Lane in a westerly direction to its intersection with State Route 619 (Oak Hill Road).
Thence along State Route 619 (Oak Hill Road) in a northwesterly direction to its intersection with the centerline of Stony Creek.
Thence along Stony Creek in a northerly direction to its intersection with a private unnamed road to the east.
Thence along said unnamed road to its intersection with State Route 138 (South Hill Road).
Thence along State Route 138 (South Hill Road) in a northerly direction to its intersection with State Route 613 (Brickland Road).
Thence along State Route 613 (Brickland Road) in a westerly direction to its intersection with State Route 609 (Afton Grove Road).
Thence along Afton Grove Road in a northerly direction to its intersection with State Route 647 (Sneads Store Road).
Thence along State Route 647 (Sneads Store Road) to the beginning.

Election District 4:

Beginning at the intersection of Couches Creek and State Route 40 (Lunenburg County Road) thence in a northwesterly direction along State Route 40 (Lunenburg County Road) to the centerline of the North Meherrin River.
Thence along North Meherrin River to its intersection with Ledbetter Creek.
Thence along Ledbetter Creek to its intersection with State Route 626 (Double Bridges Road).
Thence along State Route 626 in a southerly direction to its intersection with State Route 683 (Springfield Road).
Thence along State Route 683 (Springfield Road) in a northwesterly direction to its intersection with State Route 685 (Germantown Road).
Thence along State Route 685 (Germantown Road) to its intersection with Spring Creek.
Thence along Spring Creek in a north-northwesterly direction to its intersection with State Route 700 (Simon Road).
Thence along State Route 700 (Simon Road) in a south-southwesterly direction to its intersection with State Route 685 (Germantown Road).

Thence along said easement in a southwesterly direction to its intersection with State Route 49 (Courthouse Road).

Thence along State Route 49/ State Route 40 (Courthouse Road) to its intersection with the Town of Victoria town limits.

Thence along the Town of Victoria town limits in an easterly direction to its intersection with the electric utility easement.

Thence along said easement in a northeasterly direction to its intersection with Gallians Town Road.

Thence along Gallians Town Road in a north-northeasterly direction to the point where Gallians Town Road becomes West 6th Street.

Thence along West 6th Street to its intersection with Park Avenue.

Thence along Park Avenue in a northeasterly direction to its intersection with West 5th Street in an easterly direction to Tidewater Avenue.

Thence along Tidewater Avenue in a southerly direction to its intersection with West 7th Street.

Thence along West 7th Street in a northeasterly direction to its intersection with the centerline of the abandoned Norfolk-Southern right-of-way (Tobacco Heritage Trail).

Thence along the abandoned Norfolk-Southern right-of-way (Tobacco Heritage Trail) in a southeasterly direction to its intersection with the Victoria Town limits.

Thence along the Victoria Town Limits in a northeasterly direction to State Route 1009 (Twin Cemetery Road).

Thence along State Route 1009 (Twin Cemetery Road) in a northwesterly direction to State Route 663 (Tomlinson Road extended).

Thence along State Route 663 (Tomlinson Road extended) in a northeasterly direction to State Route 40 (K-V Road).

Thence along State Route 40 (K-V Road) in a North-northwesterly direction to the Victoria Town Limits on the south-eastern side.

Thence along the south-eastern town limits of Victoria in a North-northeasterly direction to its intersection with the centerline of Big Hounds Creek.

Thence along Big Hounds Creek in an easterly direction to its intersection with State Route 652 (Ashton Road).

Thence along State Route 652 (Ashton Road) to its intersection with State Route 40 (K-V Road).

Thence along State Route 40 (K-V Road) in an easterly direction to its intersection with State Route 652 (Oaks Road).

Thence along State Route 652 (Oakes Road) in a southerly direction to its intersection with Pond Drive.

Thence along Pond Drive in a west-southwesterly direction to the centerline of a branch on the north side of Flat Rock Creek.

Thence along said branch in south-southeasterly direction to the centerline of Flat Rock Creek.

Thence along Flat Rock Creek in an easterly direction to a branch on the south side of Flat Rock Creek.

Thence along said branch in a south-southwesterly direction to the intersection of said branch with State Route 654 (Beech Forest Road).

Thence along State Route 654 (Beech Forest Road) in an easterly direction to its intersection with State Route 655 (Plank Road).

Thence along State Route 655 (Plank Road) in a southwesterly direction to its intersection with State Route 635 (Oral Oaks Road).

Thence along State Route 635 (Oral Oaks Road) in a southerly direction to its intersection with State Route 644 (Gary Road).

Thence along State Route 644 (Gary Road) in a southwesterly direction to the centerline of Bear Element Creek.

Thence along Bear Element Creek in a southerly direction to the intersection of Bear Element Creek and State Route 655 (Plank Road).

Thence along Stony Creek in a northerly direction to its intersection with State Route 617 (Fairview Road).

Thence along State Route 617 (Fairview Road) in a northwesterly direction to its intersection with State Route 138 (South Hill Road).

Thence along State Route 138 (South Hill Road) in a north-northwesterly direction to the point where State Route 138 (South Hill Road) becomes State Route 137 (South Hill Road).

Thence along State Route 137 (South Hill Road) to the eastern side of the Town of Kenbridge town limits.

Thence along the eastern side of the Town of Kenbridge town limits in a north easterly direction to the northeastern town limits of the Town of Kenbridge.

Thence along the Northern side of the Town of Kenbridge town limits to its intersection with East 3rd Street.

Thence along East 3rd Street in a northerly direction to its intersection with Hethorne Avenue.

Thence along Hethorne Avenue in an easterly direction to the centerline of an electric utility easement.

Thence along said electric utility easement in a west-northwesterly direction to its intersection with Heathorne Avenue extended.

Thence along Heathorne Avenue extended to a point where it meets the paved portion of Heathorne Avenue.

Thence along Heathorne Avenue in a northwesterly direction to its intersection with State Route 40 (North Broad Street).

Thence along State Route 40 (North Broad Street) in a northeasterly direction to the Town of Kenbridge town limits.

Thence along the Town of Kenbridge town limits to the western side of the Town of Kenbridge town limits.

Thence along the western side of the Town of Kenbridge town limits to State Route 40 (Main Street).

Thence along State Route 40 (Main Street) to a point where State Route 40 (Main Street) becomes State Route 40 (K-V Road).

Thence along State Route 40 (K-V Road) in a westerly direction to its intersection with State Route 652 (Ashton Road).

Thence along State Route 652 (Ashton Road) in a northerly direction to its intersection with the centerline of Big Hounds Creek.

Thence along Big Hounds Creek in a north-northwesterly direction to its intersection with the town limits of the Town of Victoria.

Thence along the town limits of the Town of Victoria to its intersection with an electric utility easement.

Thence along said electric utility easement to its intersection with State Route 653 (Poorhouse Road).

Thence along State Route 653 (Poorhouse Road) in a south westerly direction to the town limits of the Town of Victoria.

Thence along the eastern town limits of the Town of Victoria in a north and north westerly direction to the centerline of a branch.

Thence along said branch in a north-northeasterly direction to a pond.

Thence from the pond along Little Hounds Creek to the Lunenburg Correctional Center.

Thence along the southern portion of the perimeter road encircling the Lunenburg Correctional Center to the southwestern driveway of the Lunenburg Correctional Center.

Thence along said driveway of the Lunenburg Correctional Center to its intersection with State Route 49 (Falls Road).

Thence along State Route 49 (Falls Road) in an easterly direction to its intersection with a private road located on the northern side of State Route 49 (Falls Road).

Thence along said private road to its intersection with the centerline of Modest Creek.

Thence along the town limits of the town of Victoria in a northwesterly direction to its intersection with State Route 49 (Courthouse Road).

Thence along State Route 49 (Courthouse Road) in a southwesterly direction to an electric utility easement.

Thence along said electric utility easement to its intersection with the centerline of Couches Creek. Thence along Couches Creek in a southwesterly direction to its intersection with State Route 40 (Lunenburg County Road).

Thence along State Route 40 (Lunenburg County Road) in a westerly direction to its intersection with the centerline of the North Meherrin River.

Thence along the North Meherrin River to its intersection with Ledbetter Creek.

Thence along Ledbetter Creek to its intersection with State Route 626 (Double Bridges Road).

Thence along State Route 626 (Double Bridges Road) in a southerly direction to its intersection with State Route 683 (Springfield Road).

Thence along State Route 683 (Springfield Road) in a northwesterly direction to its intersection with State Route 685 (Germantown Road).

Thence along State Route 685 (Germantown Road) to its intersection with Spring Creek.

Thence along Spring Creek in a north-northwesterly direction to its intersection with State Route 700 (Simon Road).

Thence along State Route 700 (Simon Road) in a south-southwesterly direction to its intersection with State Route 685 (Germantown Road).

Thence along State Route 685 (Germantown Road) to the beginning.

Precincts. The boundaries of the respective precincts, and the polling places for each, are hereby established as set forth in the attachment hereto entitled "Exhibit B."

EXHIBIT B 2022 PRECINCTS

Election District 1 (Plymouth District):

Beginning at the intersection of State Route 723 (Burkeville Road) and State Route 739 (Reservoir Road) thence along State Route 739 (Reservoir Road) in a westerly direction to the center of Modest Creek.

Thence along Modest Creek in South-southwest direction to its intersection with State Route 716 (Trailer Park Road).

Thence along Modest Creek in a south-southwest direction to its intersection with State Route 721 (Battes Road extended or CC Trail).

Thence along State Route 721 in a southwesterly direction to the intersection of State Route 721 (Battes Road Extended or CC Trail) and Battes Road.

Thence in a southerly direction along State Route 721 (Battes Road) to its intersection with State Route 662 (Nutbush Road).

Thence along State Route 662 (Nutbush Road) in a westerly direction to its intersection with Fowlkes Road.

Thence in a southeasterly direction along Fowlkes Road to its intersection with State Route 667 (Bragg Road).

Thence along State Route 667 (Bragg Road) in a southeasterly direction to its intersection with Old Court Street.

Thence along Old Court Street in a northeasterly direction to its intersection with Elmore Street.

Thence along Elmore Street to its intersection with State Route 49 (Court Street).

Thence along State Route 49 (Court Street) in a southern direction to its intersection with Tidewater Avenue.

Thence along Tidewater Avenue in a southeasterly direction to its intersection with West 7th Street.

Thence along State Route 635 in a southerly direction to its intersection with State Route 647 (Sneads Store Road).

Thence along State Route 647 (Sneads Store Road) in an east-southeasterly direction to its intersection with State Route 609 (Afton Grove Road).

Thence along State Route 609 (Afton Grove Road) in a southerly direction to its intersection with State Route 613 (Brickland Drive).

Thence along State Route 613 (Brickland Drive) in an easterly direction to its intersection with State Route 138 (South Hill Road).

Thence along State Route 138 (South Hill Road) in a southerly direction to its intersection with State Route 619 (Oak Hill Road).

Thence along State Route 619 (Oak Hill Road) in an easterly direction to the centerline of Stony Creek.

Thence along Stony Creek in a northerly direction to State Route 617 (Fairview Road).

Thence along State Route 617 (Fairview Road) in a northwesterly direction to its intersection with State Route 138 (South Hill Road).

Thence along State Route 138 (South Hill Road) in a north-northwesterly direction to the point where State Route 138 (South Hill Road) becomes State Route 137 (South Hill Road).

Thence along State Route 137 (South Hill Road) to the eastern side of the Town of Kenbridge town limits.

Thence along the eastern side of the Town of Kenbridge town limits in a north easterly direction to the northeastern town limits of the Town of Kenbridge.

Thence along the northern side of the Town of Kenbridge town limits to its intersection with East 3rd Street.

Thence along East 3rd Street in a northerly direction to its intersection with Hethorne Avenue.

Thence along Hethorne Avenue in an easterly direction to the centerline of an electric utility easement.

Thence along said electric utility easement in a west-northwesterly direction to its intersection with Heathorne Avenue extended.

Thence along Heathorne Avenue extended to a point where it meets the paved portion of Heathorne Avenue.

Thence along Heathorne Avenue in a northwesterly direction to its intersection with State Route 40 (North Broad Street).

Thence along State Route 40 (North Broad Street) in a northeasterly direction to the Town of Kenbridge town limits.

Thence along the Town of Kenbridge town limits to the western side of the Town of Kenbridge town limits.

Thence along the western side of the Town of Kenbridge town limits to State Route 40 (Main Street).

Thence along State Route 40 (Main Street) to a point where State Route 40 (Main Street) becomes State Route 40 (K-V Road).

Thence along State Route 40 (K-V Road) to the beginning.

Election District 3: Beaver Creek District, Parham's Store Precinct (Precinct No. 1):

Beginning at the intersection of State Route 138 (South Hill Road) and the Meherrin River and southern boundary of Lunenburg County.

Thence along the Meherrin River and the southern boundary of Lunenburg County in an easterly direction to the southeast corner boundary of Lunenburg County.

Thence along the eastern boundary of Lunenburg County in a northerly direction to its intersection with State Route 711 (Sleigh Ride Hill Road).

Thence along State Route 711 (Sleigh Ride Hill Road) in a westerly direction to its intersection with State Route 603 (Cedar Creek Road).

Thence along the Meherrin River and the southern boundary of Lunenburg County in an easterly direction to its intersection with State Route 138 (South Hill Road).

Thence along State Route 138 (South Hill Road) in a northerly direction to its intersection with State Route 613 (Brickland Road)

Thence along State Route 613 (Brickland Road) in a westerly direction to its intersection with State Route 609 (Afton Grove Road).

Thence along Afton Grove Road in a northerly direction to its intersection with State Route 647 (Sneads Store Road).

Thence along State Route 647 (Sneads Store Road) to the beginning

Election District 4: Rehoboth District (Precinct 1):

Beginning at the intersection of State Route 622 (Ontario Road) and the western boundary of Lunenburg County.

Thence along the western boundary of Lunenburg County in a southerly direction to the South Meherrin River and the southern boundary of Lunenburg County.

Thence along the South Meherrin River and the southern boundary of Lunenburg County to its intersection with the Middle Meherrin River.

Thence along the Middle Meherrin River in a north-northwesterly direction to its intersection with State Route 634 (Traffic Road).

Thence along State Route 634 (Traffic Road) in a northerly direction to its intersection with State Route 622 (Rehoboth Road).

Thence along State Route 622 (Rehoboth Road) in a westerly direction to its intersection with Arrington Road.

Thence along an unnamed dirt road directly across State Route 622 (Rehoboth Road) from Arrington Road in west-northwesterly direction to a point where said dirt roads intersects with the Middle Meherrin River.

Thence along the Middle Meherrin River in a north and westerly direction to its intersection with electric utility easement.

Thence along said easement in a southwesterly direction to its intersection with the northern fork of Bibleway Road.

Thence along Bibleway Road in a westerly and northerly direction to its intersection with State Route 49 (Courthouse Road).

Thence along State Route 49 (Courthouse Road) in a northeasterly direction to its intersection with State Route 622 (Ontario Road).

Thence along State Route 622 (Ontario Road) in a westerly direction to the beginning.

Pleasant Grove (Precinct 2):

Beginning at the intersection of Couches Creek and State Route 40 (Lunenburg County Road) thence in a northwesterly direction along State Route 40 (Lunenburg County Road) to the centerline of the North Meherrin River.

Thence along North Meherrin River to its intersection with Ledbetter Creek.

Thence along Ledbetter Creek to its intersection with State Route 626 (Double Bridges Road).

Thence along State Route 626 in a southerly direction to its intersection with State Route 683 (Springfield Road).

Thence along State Route 683 (Springfield Road) in a northwesterly direction to its intersection with State Route 685 (Germantown Road).

Thence along State Route 685 (Germantown Road) to its intersection with Spring Creek.

Thence along Spring Creek in a north-northwesterly direction to its intersection with State Route 700 (Simon Road).

Thence along State Route 635 (Oral Oaks Road) in a southerly direction to its intersection with the Meherrin River and the southern boundary of Lunenburg County.
Thence along the Meherrin River and the southern boundary of Lunenburg County in a westerly direction to a point where the Meherrin River becomes the South Meherrin River.
Thence along the South Meherrin River and the southern boundary of Lunenburg County in a westerly direction to the centerline of the Middle Meherrin River.
Thence along the Middle Meherrin River to the beginning.

People's Community Center (Precinct 2):

Beginning at the intersection of the electric utility easement and State Route 49/ State Route 40 (Courthouse Road).
Thence along State Route 49/ State Route 40 (Courthouse Road) to its intersection with the Town of Victoria town limits.
Thence along the Town of Victoria town limits in an easterly direction to its intersection with the electric utility easement.
Thence along said easement in a northeasterly direction to its intersection with Gallians Town Road.
Thence along Gallians Town Road in a north-northeasterly direction to the point where Gallians Town Road becomes West 6th Street.
Thence along West 6th Street to its intersection with Park Avenue.
Thence along Park Avenue in a northeasterly direction to its intersection with West 5th Street in an easterly direction to Tidewater Avenue.
Thence along Tidewater Avenue in a southerly direction to its intersection with West 7th Street.
Thence along West 7th Street in a northeasterly direction to its intersection with the centerline of the abandoned Norfolk-Southern right-of-way (Tobacco Heritage Trail).
Thence along the abandoned Norfolk-Southern right-of-way (Tobacco Heritage Trail) in a southeasterly direction to its intersection with the Victoria Town limits.
Thence along the Victoria Town Limits in a northeasterly direction to State Route 1009 (Twin Cemetery Road).
Thence along State Route 1009 (Twin Cemetery Road) in a northwesterly direction to State Route 663 (Tomlinson Road extended).
Thence along State Route 663 (Tomlinson Road extended) in a northeasterly direction to State Route 40 (K-V Road).
Thence along State Route 40 (K-V Road) in a North-northwesterly direction to the Victoria Town Limits on the south-eastern side.
Thence along the south-eastern town limits of Victoria in a North-northeasterly direction to its intersection with the centerline of Big Hounds Creek.
Thence along Big Hounds Creek in an easterly direction to its intersection with State Route 652 (Ashton Road).
Thence along State Route 652 (Ashton Road) to its intersection with State Route 40 (K-V Road).
Thence along State Route 40 (K-V Road) in an easterly direction to its intersection with State Route 652 (Oaks Road).
Thence along State Route 652 (Oakes Road) in a southerly direction to its intersection with Pond Drive.
Thence along Pond Drive in a west-southwesterly direction to the centerline of a branch on the north side of Flat Rock Creek.
Thence along said branch in south-southeasterly direction to the centerline of Flat Rock Creek.
Thence along Flat Rock Creek in an easterly direction to a branch on the south side of Flat Rock Creek.
Thence along said branch in a south-southwesterly direction to the intersection of said branch with State Route 654 (Beech Forest Road).

Thence along State Route 138 (South Hill Road) in a north-northwesterly direction to the point where State Route 138 (South Hill Road) becomes State Route 137 (South Hill Road).

Thence along State Route 137 (South Hill Road) to the eastern side of the Town of Kenbridge town limits.

Thence along the eastern side of the Town of Kenbridge town limits in a north easterly direction to the northeastern town limits of the Town of Kenbridge.

Thence along the Northern side of the Town of Kenbridge town limits to its intersection with East 3rd Street.

Thence along East 3rd Street in a northerly direction to its intersection with Hethorne Avenue.

Thence along Hethorne Avenue in an easterly direction to the centerline of an electric utility easement.

Thence along said electric utility easement in a west-northwesterly direction to its intersection with Heathorne Avenue extended.

Thence along Heathorne Avenue extended to a point where it meets the paved portion of Heathorne Avenue.

Thence along Heathorne Avenue in a northwesterly direction to its intersection with State Route 40 (North Broad Street).

Thence along State Route 40 (North Broad Street) in a northeasterly direction to the Town of Kenbridge town limits.

Thence along the Town of Kenbridge town limits to the western side of the Town of Kenbridge town limits.

Thence along the western side of the Town of Kenbridge town limits to State Route 40 (Main Street).

Thence along State Route 40 (Main Street) to a point where State Route 40 (Main Street) becomes State Route 40 (K-V Road).

Thence along State Route 40 (K-V Road) in a westerly direction to its intersection with State Route 652 (Ashton Road).

Thence along State Route 652 (Ashton Road) in a northerly direction to its intersection with the centerline of Big Hounds Creek.

Thence along Big Hounds Creek in a north-northwesterly direction to its intersection with the town limits of the Town of Victoria.

Thence along the town limits of the Town of Victoria to its intersection with an electric utility easement.

Thence along said electric utility easement to its intersection with State Route 653 (Poorhouse Road).

Thence along State Route 653 (Poorhouse Road) in a south westerly direction to the town limits of the Town of Victoria.

Thence along the eastern town limits of the Town of Victoria in a north and north westerly direction to the centerline of a branch.

Thence along said branch in a north-northeasterly direction to a pond.

Thence from the pond along Little Hounds Creek to the Lunenburg Correctional Center.

Thence along the southern portion of the perimeter road encircling the Lunenburg Correctional Center to the southwestern driveway of the Lunenburg Correctional Center.

Thence along said driveway of the Lunenburg Correctional Center to its intersection with State Route 49 (Falls Road).

Thence along State Route 49 (Falls Road) in an easterly direction to its intersection with a private road located on the northern side of State Route 49 (Falls Road).

Thence along said private road to its intersection with the centerline of Modest Creek.

Thence along Modest Creek in a northeasterly direction to its intersection with State Route 664 (Modest Creek Road).

Thence along State Route 664 (Modest Creek Road) in an easterly direction to its intersection with an electric utility easement.

Thence along State Route 667 (Bragg Road) in a southeasterly direction to its intersection with Old Court Street.

Thence along Old Court Street in a northeasterly direction to its intersection with Elmore Street.

Thence along Elmore Street to its intersection with State Route 49 (Court Street).

Thence along State Route 49 (Court Street) in a southerly direction to its intersection with Tidewater Avenue.

Thence along Tidewater Avenue in a southerly direction to its intersection with West 5th Street.

Thence along West 5th Street to its intersection with Park Avenue.

Thence along Park Avenue in a southerly direction to its intersection with West 6th Street.

Thence along West 6th Street in a westerly direction to the point where it become Gallians Town Road. Thence along Gallians Town Road to its intersection with the electric utility easement.

Thence along said easement in a southwesterly direction to the town limits of the Town of Victoria.

Thence along the town limits of the town of Victoria in a northwesterly direction to its intersection with State Route 49 (Courthouse Road).

Thence along State Route 49 (Courthouse Road) in a southwesterly direction to an electric utility easement.

Thence along said electric utility easement to its intersection with the centerline of Couches Creek.

Thence along Couches Creek in a southwesterly direction to its intersection with State Route 40 (Lunenburg County Road).

Thence along State Route 40 (Lunenburg County Road) in a westerly direction to its intersection with the centerline of the North Meherrin River.

Thence along the North Meherrin River to its intersection with Ledbetter Creek.

Thence along Ledbetter Creek to its intersection with State Route 626 (Double Bridges Road).

Thence in an easterly direction along State Route 626 (Double Bridges Road/ Kings Road/ Rubermont Road) to the beginning.

Sec. 38-35. - District supervisors.

One supervisor shall be elected from each election district created by this article.

Sec. 38-36. - Redistricting plan.

The boundaries of the respective election district and precincts are as set forth and shown on a map designated as the 2022 Redistricting Plan, Lunenburg County attached to and made a part of this article as Exhibit C.

Exhibit C, referenced above, is not set out herein, but is on file and available for inspection in the county offices.

Sec. 38-37. - Polling places enumerated.

The polling place for each precinct shall be as set forth below:

Election District No. 1 (Plymouth District)
Precinct — Polling Place

Election District No. 6 (Hound's Creek District)

Precinct — Polling Place

Hound's Creek Precinct (Precinct #1)

Kenbridge Rescue Squad Building
915 E. 5th Avenue
Kenbridge, Virginia 23944

Election District No. 7 (Meherrin River District)

Precinct — Polling Place

Meherrin Fire Department Precinct (Precinct #1)

Meherrin Fire Department
78 Moores Ordinary Road
Meherrin, Virginia 23954

Courthouse Precinct (Precinct #2)

Victoria Public Library
1417 7th Street
Victoria, Virginia 23974

Sec. 38-38. - Fixed and established boundaries.

The boundaries of the election districts, precincts, and the polling places are fixed and established as shown on Exhibits A and B (section 38-34).

Sec. 38-39. - Changes in districts or polling places.

No change as provided for in Code of Virginia, §§ 24.2-307 or 24.2-310 shall be made within 60 days next preceding any general election nor until notice has been published in a newspaper having general circulation in such election district or precinct once a week for two successive weeks. Notice of such change shall be mailed to all registered voters whose election district or precinct has changed, at least 15 days prior to the next general, special or primary election.

Sec. 38-40. - Public hearings, meetings and conferences.

The county staff and county attorney have taken all steps necessary, as provided in the Code of Virginia §24.2-129, Subsections B and C, to assure that all interested parties, groups of parties and their representatives, including all minorities, have been given a full opportunity to participate in the consideration of this decennial reapportionment plan, at public hearings and at meetings and conferences with county staff, by which passage of the article, the board so finds.

Sec. 38-41. - Authority.

The county staff and county attorney are hereby granted the full authority to take those steps necessary to assure that the redistricting is fully effective for the 2022 primary and general elections.

Sec. 38-42. - Severability.

Should any section or provision of this article be decided to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of any other section and provision of this article.

LUNENBURG COUNTY SCHOOL BOARD

Tracy Gee

From: James Abernathy <james.abernathy@k12lcps.org>
Sent: Tuesday, February 15, 2022 3:04 PM
To: Nicole Clark; Tracy Gee
Cc: Charles Berkley
Subject: Reduction for FY22 Budget

Hi Nicole and Tracy,

The school system will take the following initiatives to reduce the current FY22 budget by \$404,000 in state and local funding. The reduction amount from the state for FY22 will not be determined until after the March 31st average daily membership has been certified.

- Continue with the freeze on hiring two instructional specialist positions.
- Continue with the freeze on hiring two central office positions.
- Delay replacing buses and other vehicles.

--

James M. Abernathy, Jr.

Assistant Superintendent for Operations & Finance
Lunenburg County Public Schools
P. O. Box 710
Kenbridge, VA 23944
(434) 676-2467
(434) 676-1000 (Fax)

Lunenburg County Public Schools

FISCAL YEAR 2021-22

Revenue - Expenditure Report

2/28/2022


	Revenue				Percent Received
	Budgeted	Current Month	Fiscal Year-to-Date	Balance	
State Sales Tax	1,879,947	241,850.40	1,245,881.20	634,065.80	66.27%
State Funds	12,503,415	1,124,982.25	7,827,270.32	4,676,144.68	62.60%
Federal Funds	2,152,598	128,038.23	1,049,193.29	1,103,404.71	48.74%
*County Funds	4,252,367	-	-	4,252,367.00	0.00%
**Other Funds	211,130	37,819.06	75,721.46	135,408.54	35.86%
Cares Set-Aside GEER	86,623	6,097.93	17,057.31	69,565.69	19.69%
ESSER II	299,269	-	50,064.13	249,204.87	16.73%
ESSER III	200,000	19,323.92	123,641.08	76,358.92	61.82%
ESSER II Unfinish Learn	740,250	46,696.61	162,625.91	577,624.09	21.97%
Total Revenue	22,325,599	1,604,808.40	10,551,454.70	11,196,520.21	47.26%

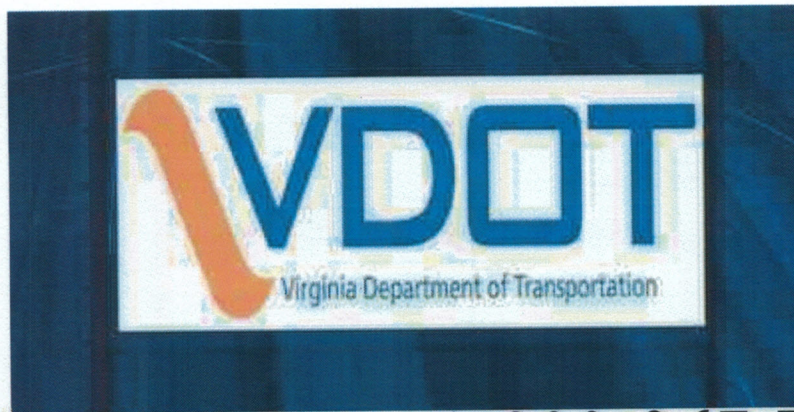
* County Funds are used each month as needed to cover the difference between revenue and expenditures.

	Expenditures				Percent Used	CODE
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance		
Instruction	15,157,940	1,128,411.16	7,377,779.61	7,780,160.39	48.67%	
Textbooks	170,000	-	14,252.82	155,747.18	8.38%	
Total Instruction	15,327,940	1,128,411.16	7,392,032.43	7,935,907.57	48.23%	61000
Adm, Att & Health	1,107,679	70,240.05	633,671.03	474,007.97	57.21%	62000
Transportation	1,767,257	92,274.06	632,090.50	1,135,166.50	35.77%	63000
Maintenance	1,743,376	113,382.85	1,200,900.56	542,475.44	68.88%	64000
School Food	1,045,356	79,533.53	573,461.60	471,894.40	54.86%	65000
Debt/Transfers	131,035	-	-	131,035.00	0.00%	67000
Technology	1,202,956	56,058.58	714,645.61	488,310.39	59.41%	68000
Total Expenditures	22,325,599	1,539,900.23	11,146,801.73	11,178,797.27	49.93%	

* NOTE: Subject to revision

Period Ending February 28, 2022					
CARES SET-ASIDE (GEER) \$86,623.00					
Cares Set-Aside Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	75,053	6,097.03	17,056.41	57,997	22.73%
Adm, Att & Health	5,785	-	-	5,785	0.00%
Transportation	-	-	-	NA	NA
Maintenance	-	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	5,785	-	-	5,785	0.00%
Total Reimbursement	86,623	6,097.03	17,056.41	69,567	19.69%
* Subject to Revision					
ESSER II \$299,269.00					
ESSER II Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	79,559	-	27,180	52,379	34.16%
Adm, Att & Health	5,042	-	1,434	3,608	28.44%
Transportation	-	-	-	NA	NA
Maintenance	13,518	-	-	13,518	0.00%
School Food	-	-	-	NA	NA
Technology	151,150	-	5,674	145,476	3.75%
Other	50,000	-	15,777	-	-
Total Reimbursement	299,269	-	50,065	249,204	16.73%
* Subject to Revision					
ESSER III \$200,000					
ESSER III Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	120,000	13,172	92,884	27,116	77.40%
Adm, Att & Health	80,000	6,151	30,757	49,243	38.45%
Transportation	-	-	-	NA	NA
Maintenance	-	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	-	-	-	NA	NA
Total Reimbursement	200,000	19,324	123,642	76,358	61.82%
* Subject to Revision					
ESSER II \$740,250					
Unfinished Learning					
ESSER II UNFINISHED LEARNING Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	600,000	46,697	162,626	437,374	27.10%
Adm, Att & Health	-	-	-	-	-
Transportation	100,000	-	-	100,000	0.00%
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	40,250	-	-	40,250	0.00%
Total Reimbursement	740,250	46,697	162,626	577,624	21.97%
* Subject to Revision					

VIRGINIA DEPARTMENT OF TRANSPORTATION 



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

LUNENBURG COUNTY

BOS Meeting – March 10, 2022

Maintenance Forces

- Cleaned pipes and ditches on various routes.
- Cut brush and limbs on various routes.
- Repaired shoulders on various routes.
- Patched with tar kettle on various routes.
- Graded and added stone to various NHS routes.
- Repaired potholes on various routes as needed.
- Performed litter patrol on various routes.
- Checked various routes for maintenance and safety issues.